



Federal Government of Nigeria								
SUMMARY BY MDAs								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	6,332,795,809	886,260,632	7,219,056,441	46,081,121,423	53,300,177,864	
			6,332,795,809	886,260,632	7,219,056,441	46,081,121,423	53,300,177,864	
SUMMARY BY FUNDS								
2016 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						6,332,795,809
2.	022	MAIN ENVELOP - OVERHEAD						886,260,632
3.	031	CAPITAL DEVELOPMENT FUND MAIN						46,081,121,423
								53,300,177,864
FEDERAL MINISTRY OF WATER RESOURCES								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,267,112,688	273,665,579	1,540,778,267	24,331,214,462	25,871,992,729	
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	201,669,054	38,935,101	240,604,155	403,127,100	643,731,255	
3.	0252037001	ANAMBRA/ IMO RBDA	383,532,543	38,935,100	422,467,643	1,681,229,914	2,103,697,557	
4.	0252038001	BENIN/ OWENA RBDA	301,729,810	30,605,254	332,335,064	489,500,000	821,835,064	
5.	0252039001	CHAD BASIN RBDA	369,997,029	35,576,963	405,573,992	1,012,000,000	1,417,573,992	
6.	0252040001	CROSS RIVER RBDA	326,008,128	38,388,662	364,396,790	1,436,626,837	1,801,023,627	
7.	0252041001	HADEJIA-JAMA'ARE RBDA	335,596,689	42,285,021	377,881,710	2,896,580,000	3,274,461,710	
8.	0252042001	LOWER BENUE RBDA	328,382,410	27,233,559	355,615,969	1,454,329,580	1,809,945,549	
9.	0252043001	LOWER NIGER RBDA	456,313,683	37,127,744	493,441,427	3,313,860,228	3,807,301,655	
10.	0252044001	NIGER DELTA RBDA	460,714,055	43,441,662	504,155,717	770,500,000	1,274,655,717	
11.	0252045001	OGUN/ OSUN RBDA	344,444,067	44,471,585	388,915,652	1,012,071,036	1,400,986,688	
12.	0252046001	SOKOTO RIMA RBDA	404,169,256	46,736,791	450,906,047	1,758,073,215	2,208,979,262	
13.	0252047001	UPPER BENUE RBDA	304,725,034	28,296,592	333,021,626	1,525,573,114	1,858,594,740	
14.	0252048001	UPPER NIGER RBDA	337,466,118	25,902,342	363,368,460	2,462,120,614	2,825,489,074	
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	361,713,782	22,657,000	384,370,782	1,001,330,522	1,385,701,304	
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	135,282,216	69,193,750	204,475,966	252,623,987	457,099,953	
17.	0252051001	GURARA WATER MANAGEMENT AUTHORITY	13,939,247	42,807,927	56,747,174	280,360,813	337,107,987	
			6,332,795,809	886,260,632	7,219,056,441	46,081,121,423	53,300,177,864	



			2016 APPROPRIATION ACT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
0252001001	LINE ITEM		AMOUNT
0252001001	EXPENDITURE		25,871,992,729
0252001001	PERSONNEL COST		1,267,112,688
0252001001	SALARY		1,126,806,586
0252001001	SALARIES AND WAGES		1,126,806,586
0252001001	SALARY		1,126,806,586
0252001001	ALLOWANCES AND SOCIAL CONTRIBUTION		140,306,102
0252001001	SOCIAL CONTRIBUTIONS		140,306,102
0252001001	NHIS		55,795,608
0252001001	CONTRIBUTORY PENSION		84,510,494
0252001001	OTHER RECURRENT COSTS		273,665,579
0252001001	OVERHEAD COST		273,665,579
0252001001	TRAVEL & TRANSPORT - GENERAL		40,810,829
0252001001	LOCAL TRAVEL & TRANSPORT: TRAINING		22,308,572
0252001001	LOCAL TRAVEL & TRANSPORT: OTHERS		18,502,257
0252001001	UTILITIES - GENERAL		23,682,585
0252001001	ELECTRICITY CHARGES		16,936,342
0252001001	TELEPHONE CHARGES		4,742,041
0252001001	SATELLITE BROADCASTING ACCESS CHARGES		205,264
0252001001	WATER RATES		1,343,866
0252001001	SEWERAGE CHARGES		455,072
0252001001	MATERIALS & SUPPLIES - GENERAL		38,846,235
0252001001	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,580,972
0252001001	BOOKS		3,170,753
0252001001	NEWSPAPERS		3,396,049
0252001001	MAGAZINES & PERIODICALS		2,009,538
0252001001	PRINTING OF NON SECURITY DOCUMENTS		5,763,220
0252001001	PRINTING OF SECURITY DOCUMENTS		14,925,703
0252001001	MAINTENANCE SERVICES - GENERAL		32,050,519
0252001001	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,417,148
0252001001	MAINTENANCE OF OFFICE FURNITURE		5,180,969
0252001001	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,992,948
0252001001	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,311
0252001001	MAINTENANCE OF PLANTS/GENERATORS		3,923,287
0252001001	OTHER MAINTENANCE SERVICES		9,467,856
0252001001	TRAINING - GENERAL		13,369,274
0252001001	LOCAL TRAINING		13,369,274
0252001001	OTHER SERVICES - GENERAL		15,876,588
0252001001	SECURITY SERVICES		9,933,502
0252001001	CLEANING & FUMIGATION SERVICES		5,943,086
0252001001	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,467,752
0252001001	FINANCIAL CONSULTING		21,615,874
0252001001	INFORMATION TECHNOLOGY CONSULTING		2,112,438



0252001001	LEGAL SERVICES		1,601,832
0252001001	BUDGET PREPARATION		6,137,608
0252001001	FUEL & LUBRICANTS - GENERAL		26,542,147
0252001001	MOTOR VEHICLE FUEL COST		12,575,564
0252001001	PLANT / GENERATOR FUEL COST		13,966,583
0252001001	FINANCIAL CHARGES - GENERAL		11,361,128
0252001001	BANK CHARGES (OTHER THAN INTEREST)		11,361,128
0252001001	MISCELLANEOUS		39,658,522
0252001001	REFRESHMENT & MEALS		2,672,328
0252001001	WELFARE PACKAGES		29,027,087
0252001001	SPORTING ACTIVITIES		4,563,058
0252001001	PROMOTION, RECRUITMENT & APPOINTMENT		3,396,049
0252001001	CAPITAL EXPENDITURE		24,331,214,462
0252001001	FIXED ASSETS PURCHASED		108,062,177
0252001001	PURCHASE OF FIXED ASSETS - GENERAL		108,062,177
0252001001	PURCHASE OF MOTOR VEHICLES		24,500,310
0252001001	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,713,150
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		19,198,717
23010133	PURCHASES OF SURVEYING EQUIPMENT		15,650,000
2302	CONSTRUCTION / PROVISION		19,393,685,882
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,393,685,882
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,023,670,029
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,264,254,132
23020114	CONSTRUCTION / PROVISION OF ROADS		105,761,721
2303	REHABILITATION / REPAIRS		915,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		915,150,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		367,150,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		548,000,000
2304	PRESERVATION OF THE ENVIRONMENT		150,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		150,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		150,000,000
2305	OTHER CAPITAL PROJECTS		344,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		344,000,000
23050101	RESEARCH AND DEVELOPMENT		324,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,267,112,688
	TOTAL OVERHEAD		273,665,579
	TOTAL RECURRENT		1,540,778,267
	TOTAL CAPITAL		24,331,214,462
	TOTAL ALLOCATION		25,871,992,729
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMWR0023018594	PURCHASE OF EQUIPMENTS FOR MINNA,AKURE,ENUGU,LAGOS,GOMBE AND KANO LABORATORIES	NEW	19,198,717
FMWR0024018599	ACQUISITION OF V60 HI-TARGET GPS GNSS AND R8 TRIMBLE GPS GNSS RECEIVERS, ECHO SOUNDER, LEICA TOTAL STAION AND DIGITAL LEVEL)	NEW	15,650,000
FMWR0024018600	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	NEW	20,000,000
FMWR0028018676	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED PROJECT	NEW	220,892,296



FMWR0028018677	CONSTRUCTION OF NASSARAWA INTEGRATED PROJECT	NEW	219,475,496
FMWR0028018681	INFRASTRUCTURE AUDIT AND INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	NEW	202,626,000
FMWR0028018686	CONSTRUCTION OF SABKE IRRIGATION PROJECT	NEW	105,165,000
FMWR0028018689	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	NEW	665,676,000
FMWR0028018692	"CONSTRUCTION OF GARI IRRIGATION PROJECT	NEW	379,535,600
FMWR0028018698	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	NEW	148,728,240
FMWR0028018702	"CONSTRUCTION OF SHAGARI IRRIGATION PROJECT	NEW	244,085,600
FMWR0028018706	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	NEW	506,000,000
FMWR0028018709	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	NEW	340,885,600
FMWR0028018713	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	NEW	204,185,600
FMWR0028018716	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	NEW	232,135,600
FMWR0028018719	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	NEW	207,585,600
FMWR0028018722	REHABILITATION OF ADANI IRRIGATION PROJECT	NEW	232,135,600
FMWR0028018724	"CONSTRUCTION OF ZOBE IRRIGATION PROJECT	NEW	340,885,600
FMWR0028018751	REHABILITATION OF MINISTRY'S HEADQUARTERS (LEAKING ROOFS, TOILETS,TILES, WINDOWS, DOORS AND STRUCTURAL DAMAGES)	NEW	500,000,000
FMWR0028018752	REHABILITATION/UPGRADING OF KAFIN HAUSA WATER SUPPLY SCHEME	NEW	100,000,000
FMWR006000365	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANITATION PROGRAMME	ONGOING	220,000,000
FMWR006000366	WORLD BANK-ASSISTED URBAN WATER SECTOR REFORM PROJECTS	ONGOING	100,000,000
FMWR006000367	REHABILITATION/UPGRADING OF MALAMMADORI WATER SUPPLY SCHEME	ONGOING	100,000,000
FMWR006000368	FGN/CHINA ASSISTED PROJECT	ONGOING	20,000,000
FMWR006000369	FGN/JICA ASSITED PROJECT	ONGOING	20,000,000
FMWR006000371	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.	ONGOING	50,000,000
FMWR006000373	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	110,000,000
FMWR006010356	REHABILITATION/UPGRADING OF HADEJIA WATER SUPPLY SCHEME	ONGOING	300,000,000
FMWR006000374	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT	ONGOING	200,000,000
FMWR006000376	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR AFRICAN WATER FOR AFRICAN CITIES (COUNTERPART FUND)	ONGOING	5,000,000
FMWR006010937	FGN/UNICEF - WATER SUPPLY COMPONENT (FGN COUNTERPART CONTRIBUTION)	ONGOING	20,000,000
FMWR006010938	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU/GASHUA WATER SUPPLY SCHEME)	ONGOING	35,000,000
FMWR006012320	ADB-ASSISTED RURAL WATER SUPPLY AND SANITATION INITIATIVE- PHASE II (FGN CONTRIBUTION)	ONGOING	33,333,333
FMWR006018098	CONSTRUCTION OF DAM EMBANKMENT AT KASHIMBILA DAM.	NEW	1,500,000,008
FMWR006018101	CONSTRUCTION OF DAM EMBANKMENT AT GALMA DAM.	NEW	500,000,000
FMWR006018122	CONSTRUCTION OF 3KM ACCESS ROAD AT OGWASHIUKU DAM TO ENAHNCE ACCESS TO THE DAM SITE.	NEW	50,000,000
FMWR006018128	CONSTRUCTION OF DAM EMBANKMENT, CONSTRUCTION OF SPILLWAY, INLET AND OUTLET STRUCTURES AT OGBESSE EARTH DAM	NEW	500,000,000
FMWR006018129	CONSTRUCTION OF DAM EMBANKMENT, CONSTRUCTION OF SPILLWAY, INLET AND OUTLET STRUCTURES AT JARE EARTH DAM	NEW	1,200,000,000
FMWR006018131	CONSTRUCTION OF DAM EMBANKMENT, CONSTRUCTION OF SPILLWAY, INLET AND OUTLET STRUCTURES AT ADADA RIVER DAM.	NEW	989,465,318
FMWR006018132	IMPROVEMENT OF WATER SUPPLY IN MAJOR TOWNS OF GURI, KIRIKASAMMA, AUTO, KAUGAMA, BIRNIWA, BULANGU, SHAMAKERI, SARAWA, HAGO, WARERI, DAKAYAWA, MARMA, BATURIYA, GISHINAWO, MAJANGUWA, KURADIGI, SABONGIDA, DUHUWA KAKU, YANLLEMAN AND FANDUM	NEW	250,000,000
FMWR006018133	CONSTRUCTION OF DAM EMBANKMENT, CONSTRUCTION OF SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND STAFF HOUSING AT ILE-IFE DAMBEME FOR DETAILS	NEW	1,000,000,000
FMWR006018134	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF AMAUZARI EARTH DAM.	NEW	500,000,000
FMWR006018139	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF EKUKU DAM.	NEW	75,314,480
FMWR006018140	BOREHOLE BASED HANDPUMPS IN VILLAGES OF JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
FMWR006019740	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR ILOBU	NEW	500,000,000
FMWR006019741	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR OSOGBO	NEW	500,000,000
FMWR006018141	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF GADUALAFIA ZIGAU EARTH DAM.	NEW	121,238,780
FMWR006018159	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF MONKIN EARTH DAM.	NEW	300,000,000
FMWR006018169	CONSTRUCTION OF 2.5KM ACCESS ROAD AT INYISHI TO ENAHNCE EASY FLOW OF TRAFFIC	NEW	55,761,721
FMWR006018170	UPGRADING OF WATER RESOURCES DATABANK AND DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM	NEW	5,000,000
FMWR006018175	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES , POWER HOUSE AND PENSTOCK AT GIMI EARTH DAM.	NEW	120,000,000
FMWR006018186	PROVISION OF FEDERAL GOVERNMENT COUNTERPART FUND FOR WORLD BANK, FRENCH DEVELOPMENT AGENCY	NEW	10,000,000
FMWR006018187	SUPPORT FOR YOBE KOMADOGU YOBE-HADEJIA JAMA'ARE TRUST FUND	NEW	10,143,949
FMWR006018188	INSTALLATION OF ELECTRO-MECHANICAL EQUIPMENT FOR SABKE/ DUTSI MASHI WATER SUPPLY PROJECT	NEW	195,000,000
FMWR006018192	COMPLETION OF STORAGE TANKS FOR SABKE/ DUTSI MASHI WATER SUPPLY PROJECT	NEW	50,000,000
FMWR006018194	TRANSMISSION AND DISTRIBUTION MAINS SABKE/ DUTSI MASHI WATER SUPPLY PROJECT	NEW	50,000,000
FMWR006018196	CONSTRUCTION OF SEDIMENTATION & ELEVATED WATER TANK AND 3NOS RAPID SAND FILTERS AND CLEAR BASEMENT WATER TANK FOR ABU ZARIA WATER SUPPLY PROJECT	NEW	21,800,000
FMWR006018200	INSTALLATION & TESTING OF PUMPS FOR ABU ZARIA WATER SUPPLY PROJECT	NEW	10,000,000
FMWR006018201	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL BASIS	NEW	25,000,000
FMWR006018203	COMPLETION OF DISTRIBUTION NETWORKS FOR ABU ZARIA WATER SUPPLY PROJECT	NEW	10,000,000
FMWR006018208	DRILLING OF BOREHOLES & STORAGE TANKS FOR OTORO-IYEDE WATER SUPPLY PROJECT	NEW	10,010,000
FMWR006318208	PATIGI WATER SUPPLY ELECTRICAL AND MECHANICAL WORKS	NEW	350,000,000
FMWR006018209	CIVIL & ELECTRO-MECHANICAL WORKS FOR OTORO-IYEDE WATER SUPPLY PROJECT	NEW	20,020,000
FMWR006018210	PREPARATION AND PRODUCTION OF ANNUAL REPORTS	NEW	10,000,000



FMWR006018212	TREATMENT PLANTS & DISTRIBUTION FOR OTORO-IYEDE WATER SUPPLY PROJECT	NEW	20,000,000
FMWR006018213	CENTRAL OGBIA WATER SUPPLY BAYELSA STATE	NEW	500,000,000
FMWR006018215	WATER SUPPLY SCHEME FOR KWAME, GADDAM AND BOJUDE IN GOMBE STATE	NEW	250,000,000
FMWR006018219	NORTHERN ISHAN WATER SUPPLY PROJECT	NEW	150,000,000
FMWR006018220	ELECTRONIC FIXED ASSET REGISTER	NEW	15,000,000
FMWR006018221	WATER SECTOR ROAD MAP	NEW	5,000,000
FMWR006018232	REHABILITATION AND RETICULATION OF OJIRAMI WATER SUPPLY PROJECT	NEW	350,000,000
	REFORM CHARTER	NEW	2,000,000
FMWR006018250	TREATMENT PLANTS & STORAGE FOR IVO WATER SUPPLY PROJECT	NEW	50,000,000
FMWR006018254	TRANSMISSION AND DISTRIBUTION FOR IVO WATER SUPPLY PROJECT	NEW	50,000,000
FMWR006018256	ELECTRO-MECHANICAL WORKS FOR IVO WATER SUPPLY PROJECT	NEW	50,000,000
FMWR006018257	IVO RIVER DAM ACCESS ROAD WORKS	NEW	200,000,000
FMWR006018258	CONTRIBUTION TO NIGER BASIN AUTHORITY	NEW	35,117,647
FMWR006018259	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION	NEW	50,000,000
FMWR006018261	CONSTRUCTION & REHABILITATION OF BOREHOLES FOR GAMBAKI/ CHINADE WATER SUPPLY PROJECT	NEW	14,000,000
FMWR006018265	CONSTRUCTION OF STORAGE TANKS FOR GAMBAKI/ CHINADE WATER SUPPLY PROJECT	NEW	9,620,000
FMWR006018266	PATIGI WATER SUPPLY OUTSTANDING LIABILITIES CERTIFICATE 2 - 6	NEW	450,000,000
FMWR006018267	INSTALLATION OF GEN.SET & TRANSFORMERS FOR FOR GAMBAKI/ CHINADE WATER SUPPLY PROJECT	NEW	9,100,000
FMWR006018268	DEVELOPMENT OF POLICY ON WATER SUPPLY, SANITATION AND RURAL PROGRAMME (WSSRP)	NEW	2,000,000
FMWR006018271	BOOSTER PUMPS & DISTRIBUTION NETWORKS FOR GAMBAKI/ CHINADE WATER SUPPLY PROJECT	NEW	30,000,000
FMWR006018282	RAW WATER PUMPING STATION, TREATMENT PLANT, AERATORS & GENERAL ITEMS FOR ZOBE (PHASE I & II) WATER SUPPLY PROJECT	NEW	25,000,000
FMWR006018283	CONSTRUCTION OF INGAWA/DALLAJI DAM	NEW	500,000,000
FMWR006018286	ELECTRICAL & MECHANICAL WORKS FOR ZOBE (PHASE I & II) WATER SUPPLY PROJECT	NEW	155,000,000
FMWR006018287	CONSULTANCY FOR PPP DEVELOPMENT	NEW	2,000,000
FMWR006018289	TRANSMISSION MAIN (DUTSIN MA HILL TANK TO KATSINA AND FROM THE HILL TANK TO 8 NOS. LGAS) FOR ZOBE (PHASE I & II) WATER SUPPLY PROJECT	NEW	200,000,000
FMWR006018292	BOOSTER STATIONS WORKS & STORAGE TANKS FOR ZOBE (PHASE I & II) WATER SUPPLY PROJECT	NEW	250,000,000
FMWR006018295	COMPLETION OF BOREHOLE CONSTRUCTION, INYISHI REGIONAL WATER SUPPLY	NEW	3,900,000
FMWR006018297	CONSTRUCTION OF STEEL OVERHEAD TANKS, INYISHI REGIONAL WATER SUPPLY	NEW	10,000,000
FMWR006018299	CONSTRUCTION OF GENERATORS HOUSE AND OPERATORS ROOM, INYISHI REGIONAL WATER SUPPLY	NEW	3,250,000
FMWR006018301	PIPE LAYING TO SOME COMMUNITIES, INYISHI REGIONAL WATER SUPPLY	NEW	10,400,000
FMWR006018302	PROCUREMENT ACTIVITIES	NEW	15,000,000
FMWR006018303	REHABILITATION OF BOREHOLES, INYISHI REGIONAL WATER SUPPLY	NEW	2,600,000
FMWR006018307	POWER SUPPLY, INYISHI REGIONAL WATER SUPPLY	NEW	1,950,000
FMWR006018308	CONSTRUCTION OF STORAGE TANKS, USMAN DANFODIO UNIVERSITY WATER SUPPLY	NEW	10,000,000
FMWR006018310	REHABILITATION OF BOREHOLES AND INSTALLATION OF PUMPS, USMAN DANFODIO UNIVERSITY WATER SUPPLY	NEW	4,550,000
FMWR006018311	BUILDING & PLANT MAINTENANCE, FED. UNIVERSITY OF AGRIC., MAKURDI WATER SUPPLY PROJECT	NEW	1,820,000
FMWR006018313	CONSTRUCTION OF PRESSURE MAINS PIPELINE FROM TREATMENT PLANT TO BOOSTER STATION, FED. UNIVERSITY OF AGRIC., MAKURDI WATER SUPPLY PROJECT	NEW	5,850,000
FMWR006018314	INSTALLATION OF PIPE FROM UNIVERSITY OF AGRIC. MAKURDI TO HOSTEL, FED. UNIVERSITY OF AGRIC., MAKURDI WATER SUPPLY PROJECT	NEW	3,000,000
FMWR006018315	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	NEW	2,705,882
FMWR006018316	INSTALLATION OF PIPE FROM UNIVERSITY OF AGRIC. MAKURDI TO COLLEGE OF ANIMAL SCIENCE, FED. UNIVERSITY OF AGRIC., MAKURDI WATER SUPPLY PROJECT	NEW	7,000,000
FMWR006018319	REHABILITATION/ UPGRADE OF VOM WATER SUPPLY PROJECT	NEW	10,000,000
FMWR006018322	DRILLING OF NEW BOREHOLES AND PUMP INSTALLATION, EKEREMOR WATER SUPPLY PROJECT	NEW	8,320,000
FMWR006018323	REHABILITATION OF EXISTING BOREHOLE & WATER TANK, EKEREMOR WATER SUPPLY PROJECT	NEW	10,000,000
FMWR006018324	WATER TREATMENT AND WATER DISTRIBUTION, EKEREMOR WATER SUPPLY PROJECT	NEW	10,000,000
	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATION WIDE	NEW	20,000,000
FMWR006018326	CONSTRUCTION AND REHABILITATION OF OKIRIKA WATER SUPPLY PROJECT	NEW	50,465,898
FMWR006018438	CONSTRUCTION OF SOLAR POWERED BOREHOLES & OVERHEAD TANK, TAKUM WATER SUPPLY PROJECT	NEW	17,000,000
FMWR006018442	MANGU REGIONAL WATER SUPPLY PROJECT PLATEAU STATE	NEW	200,000,000
FMWR006018458	PAYMENT OF OUTSTANDING LIABILITIES FOR WORKS EXECUTED & CERTIFIED FOR 126 CONTRACTS (SEE ATTACHED LIST)	NEW	750,000,000
FMWR006018466	CONSTRUCTION OF 200 NOS. SOLAR MOTORIZED BOREHOLES NATIONWIDE FOR FOR INTERNALLY DISPLACED PERSONS (IDPS), DISASTER CHALLENGED AREAS AND PUBLIC INSTITUTIONS	NEW	1,000,000,000
FMWR006018472	CONSULTANCY SERVICES FOR STUDY & DESIGN OF WATER SUPPLY PROJECTS	NEW	36,000,000
FMWR006018479	CONSTRUCTION OF BOREHOLES, OKAGBILIGBA-NANKA WATER SUPPLY PROJECT	NEW	11,600,000
FMWR006018484	SUPPLY AND INSTALLATION OF GEN SET AND TRANSFORMER	NEW	4,550,000
FMWR006018488	CONSTRUCTION OF ELEVATED TANK, OKAGBILIGBA-NANKA WATER SUPPLY PROJECT	NEW	2,600,000
FMWR006018494	CONSTRUCTION OF PUMPING STATIONS AND POWER HOUSE, OKAGBILIGBA-NANKA WATER SUPPLY PROJECT	NEW	14,000,000
FMWR006018537	CONSULTANCY SERVICES FOR ORUMBA NORTH WATER SUPPLY PROJECT	NEW	50,000,000
FMWR006018541	CONSTRUCTION OF TREATMENT PLANT COMPRISING OF SEDIMENTATION/AERATION TANKS, DOSING UNIT, FILTRATION UNIT & PUMP HOUSE, ORUMBA NORTH WATER SUPPLY PROJECT	NEW	60,000,000
FMWR006018543	CONSTRUCTION OF INTAKE STRUCTURE, ORUMBA NORTH WATER SUPPLY PROJECT	NEW	10,000,000
FMWR006018544	COMMUNITY BASED ADVOCACY ON CLIMATE CHANGE EFFECT ON WATER SECTOR NATION WIDE	NEW	60,000,000
FMWR006018545	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	NEW	5,165,945
FMWR006018546	DEVELOPMENT OF CLIMATE CHANGE WATER SECTOR INFORMATION SYSTEM	NEW	20,000,000



FMWR006018585	DRILLING OF BOREHOLES, TREATMENT PLANT, STORAGE TANKS AND LIMITED RETICULATION FOR OJI RIVER REGIONAL WATER SUPPLY SCHEME	NEW	50,000,000
FMWR006018586	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	NEW	100,000,000
FMWR006018595	COMPLETION OF 4NOS OFF-SITE SEPTAGE TREATMENT PLANTS (NASARAWA, EKITI, ENUGU AND KADUNA STATES)	NEW	11,400,000
FMWR006018597	GEO- REFERENCING OF ALL SAMPLING POINTS / PROVISION OF WATER QUALITY DATA AND SOFTWARE FOR INTERPRETING DATA GENERATED AS WELL AS STAKEHOLDERS WORKSHOP TO EXAMINE AND VERIFY DATA GENERATED.	NEW	27,303,053
FMWR006018603	DEFORMATION MONITORING OF TIGA, CHALLAWA, BAKALORI, ZOBE, ALAU, AMAZHI, OGWA DUKWU, LOWER USUMA AND OWENA MULTI-PURPOSE DAMS.	NEW	13,787,045
FMWR006018606	DEMARCATION AND AREA COMPUTATION OF HADEIJA VALLEY IRRIGATION SCHEMES	NEW	14,256,300
FMWR006018848	VIABILITY ASSESSMENT OF DAMS AND GENERAL AUDIT	NEW	430,000,000
FMWR006018849	UNITED NATION'S SANITATION AND WATER FOR ALL (SWA) PROGRAMME: POST - 2015 SUSTAINABLE DEVELOPMENT GOALS: IN COLLABORATION WITH UNICEF, WHO, UN-WATER, ETC	NEW	20,000,000
FMWR006018902	GURARA WATER TRANSFER LOT A MAINTENANCE OF EQUIPMENT AND LIABILITY	NEW	500,000,000
FMWR006018903	NATIONAL WATER SANITATION DEVELOPMENT PROGRAMME TO MEET SDGS TARGETS IN COLLABORATION WITH INTERNATIONAL DONOR PARTNERS: WSSCC/GSF, WATER AID AND 36 STATES AND FCT	NEW	20,000,000
FMWR007018245	CONSTRUCTION OF WEIR & INTAKE WORKS FOR IVO WATER SUPPLY PROJECT	NEW	6,256,169
FMWR008018593	RENOVATION OF MINNA, AKURE, ENUGU, LAGOS, GOMBE AND KANO LABORATORIES	NEW	20,785,080
FMWR008018734	REPLACEMENT OF DILAPIDATED & OBSOLETE FITTINGS, TABLES, CHAIRS, SAFE	NEW	48,000,000
FMWR006018133	CONSTRUCTION OF WATER TREATMENT PLANT IN BAUCHI STATE	NEW	400,000,000
FMWR006018134	WATER WORKS AND RETICULATION IN BAUCHI STATE	NEW	350,000,000
FMWR006018138	EKEREMOR WATER SUPPLY SCHEME	NEW	300,000,000
FMWR006018139	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS - TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM INCLUDING SOFTWARE	NEW	20,000,000
FMWR006018140	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	NEW	5,000,000
FMWR009018588	CONSTRUCTION OF NEW WATER LABORATORIES	NEW	50,000,000
FMWR010000490	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	100,000,000
FMWR010000495	CAPACITY BUILDING IN CRITICAL AREAS	ONGOING	100,000,000
FMWR010000496	SECTOR - WIDE STATISTICAL FRAME WORK FOR WATER SECTOR	NEW	5,000,000
FMWR010000509	SERVICE CHARTER FOR THE MINISTRY	ONGOING	20,000,000
FMWR010000510	PROCUREMENT OF PUBLICITY/AWARENESS MATERIALS	ONGOING	20,000,000
FMWR010000528	MINISTERIAL MONITORING EXERCISE.	ONGOING	20,000,000
FMWR010000529	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	ONGOING	12,638,647
FMWR010000530	IVO DAM PROJECT	ONGOING	500,000,000
FMWR010000531	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL)	ONGOING	5,000,000
FMWR010000540	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	10,000,000
FMWR010000561	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS	ONGOING	50,000,000
FMWR010000567	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS POLICIES AND STRATEGIES IN WATER SECTOR.	ONGOING	20,000,000
FMWR010000568	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS FOCAL POINTS AND G-WIN PROJECT	ONGOING	6,283,059
FMWR010000570	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS	ONGOING	8,000,000
FMWR010000571	CONSULTANCY SERVICES FOR INTERNAL REVENUE GENERATED FOR RBDAS	ONGOING	9,000,000
FMWR010011005	COORDINATION OF ANNUAL BUDGETS & QUARTERLY PRODUCTION OF BUDGETARY REPORTS	ONGOING	20,000,000
FMWR010011006	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	ONGOING	387,642
FMWR010011034	IMPACT ASSESSMENT OF MINISTRY'S PROJECTS/PROGRAMMES (M & E)	ONGOING	50,000,000
FMWR010011056	LEGAL RESEARCH AND DEVELOPMENT	ONGOING	4,000,000
FMWR010011077	COMPUTERISATION OF WATER RESOURCES LAW LIBRARY AND PURCHASE OF BOOKS	ONGOING	5,000,000
	LITIGATION	ONGOING	4,117,647
FMWR010011080	COMPUTERISATION OF INT. AUDIT ACTIVITIES IN LINE WITH GIFMIS	ONGOING	8,000,000
FMWR010018738	MINISTERIAL INTERVENTION FOR THE DISASTER RISK MANAGEMENT IN WATER	ONGOING	20,000,000
FMWR010018739	CELEBRATION OF WORLD WATER DAY	ONGOING	10,000,000
FMWR013018755	2 NOS POOL VEHICLE (TOYOTA COASTA BUS 30 SEATER) FOR GENERAL ACTIVITIES	ONGOING	24,500,310
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		643,731,255
21	PERSONNEL COST		201,669,054
2101	SALARY		179,261,382
210101	SALARIES AND WAGES		179,261,382
21010101	SALARY		179,261,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,407,672
210202	SOCIAL CONTRIBUTIONS		22,407,672
21020201	NHIS		8,963,069
21020202	CONTRIBUTORY PENSION		13,444,603
22	OTHER RECURRENT COSTS		38,935,101
2202	OVERHEAD COST		38,935,101
220201	TRAVEL & TRANSPORT - GENERAL		5,147,459
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,309,901



22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,837,558
220202	UTILITIES - GENERAL		2,668,837
22020201	ELECTRICITY CHARGES		459,389
22020203	INTERNET ACCESS CHARGES		1,581,616
22020204	SATELLITE BROADCASTING ACCESS CHARGES		91,878
22020205	WATER RATES		535,954
220203	MATERIALS & SUPPLIES - GENERAL		3,368,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,062,596
22020304	MAGAZINES & PERIODICALS		306,260
220204	MAINTENANCE SERVICES - GENERAL		8,958,094
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		918,779
22020402	MAINTENANCE OF OFFICE FURNITURE		765,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		765,649
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,296,947
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,296,947
22020406	OTHER MAINTENANCE SERVICES		1,914,123
220205	TRAINING - GENERAL		1,531,298
22020501	LOCAL TRAINING		1,531,298
220206	OTHER SERVICES - GENERAL		6,521,484
22020601	SECURITY SERVICES		3,758,414
22020606	CLEANING & FUMIGATION SERVICES		2,763,070
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,531,298
22020703	LEGAL SERVICES		765,649
22020708	BUDGET PREPARATION		765,649
220208	FUEL & LUBRICANTS - GENERAL		2,296,947
22020801	MOTOR VEHICLE FUEL COST		765,649
22020803	PLANT / GENERATOR FUEL COST		1,531,298
220209	FINANCIAL CHARGES - GENERAL		4,077,926
22020902	INSURANCE PREMIUM		4,077,926
220210	MISCELLANEOUS		2,832,902
22021003	PUBLICITY & ADVERTISEMENTS		765,649
22021009	SPORTING ACTIVITIES		1,148,474
22021029	MONITORING ACTIVITIES & FOLLOW UP		918,779
23	CAPITAL EXPENDITURE		403,127,100
2301	FIXED ASSETS PURCHASED		164,601,300
230101	PURCHASE OF FIXED ASSETS - GENERAL		164,601,300
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,528,000
23010113	PURCHASE OF COMPUTERS		9,106,300
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		14,967,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		100,969,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,969,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,969,500
2303	REHABILITATION / REPAIRS		11,900,000



230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,900,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		11,900,000
2305	OTHER CAPITAL PROJECTS		125,656,300
230501	ACQUISITION OF NON TANGIBLE ASSETS		125,656,300
23050101	RESEARCH AND DEVELOPMENT		51,900,300
23050103	MONITORING AND EVALUATION		14,156,000
23050111	OPERATION COST OF THE PROGRAMME		59,600,000
	TOTAL PERSONNEL		201,669,054
	TOTAL OVERHEAD		38,935,101
	TOTAL RECURRENT		240,604,155
	TOTAL CAPITAL		403,127,100
	TOTAL ALLOCATION		643,731,255
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NHSA001018360	PRODUCTION OF SCIENTIFIC BULLETIN/PERIODIC INFORMATION BULLETIN	NEW	59,600,000
NHSA002018367	ESTABLISHMENT OF 50 MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	NEW	100,969,500
NHSA003018418	INSTALLATION OF 10 NOS. DATA COLLECTION PLATFORM PROCURED IN 2013 AND PROCUREMENT AND INSTALLATION OF ADDITIONAL 15 NOS. DATA COLLECTION PLATFORMS (DCP)	NEW	100,000,000
NHSA004018425	REHABILITATION OF EXISTING 80 NOS. MANUAL STAFF GAUGE STATIONS	NEW	11,900,000
NHSA005018378	PROCUREMENT OF FOUR (4) NOS. LAPTOPS FOR PROCESSING OF SATELLITE IMAGERIES AND UPGRADING OF ARC-GIS SOFTWARE FROM 9.3 TO 10.3	NEW	9,106,300
NHSA006018387	OPERATION AND MAINTENANCE OF 18 DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS PROJECT	NEW	51,900,300
NHSA007018399	STRENGTHENING OF 8 AREA OFFICES	NEW	40,528,000
NHSA008018408	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	NEW	14,156,000
NHSA009018412	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	NEW	14,967,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,103,697,557
21	PERSONNEL COST		383,532,543
2101	SALARY		340,917,816
210101	SALARIES AND WAGES		340,917,816
21010101	SALARY		340,917,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,614,727
210202	SOCIAL CONTRIBUTIONS		42,614,727
21020201	NHIS		17,045,891
21020202	CONTRIBUTORY PENSION		25,568,836
22	OTHER RECURRENT COSTS		38,935,100
2202	OVERHEAD COST		38,935,100
220201	TRAVEL & TRANSPORT - GENERAL		16,666,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,666,391
220202	UTILITIES - GENERAL		2,639,081
22020201	ELECTRICITY CHARGES		2,639,081
220203	MATERIALS & SUPPLIES - GENERAL		2,454,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,310,562
22020303	NEWSPAPERS		143,748
220204	MAINTENANCE SERVICES - GENERAL		4,044,055
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,515,606
22020402	MAINTENANCE OF OFFICE FURNITURE		1,528,449
220205	TRAINING - GENERAL		3,454,066
22020501	LOCAL TRAINING		3,454,066



220206	OTHER SERVICES - GENERAL		2,156,233
22020603	OFFICE RENT		1,437,487
22020606	CLEANING & FUMIGATION SERVICES		718,746
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,437,487
22020703	LEGAL SERVICES		1,437,487
220208	FUEL & LUBRICANTS - GENERAL		3,206,493
22020801	MOTOR VEHICLE FUEL COST		3,206,493
220210	MISCELLANEOUS		2,876,984
22021002	HONORARIUM & SITTING ALLOWANCE		1,799,825
22021003	PUBLICITY & ADVERTISEMENTS		718,746
22021006	POSTAGES & COURIER SERVICES		358,413
23	CAPITAL EXPENDITURE		1,681,229,914
2301	FIXED ASSETS PURCHASED		71,194,300
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,194,300
23010113	PURCHASE OF COMPUTERS		21,194,300
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		32,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		18,000,000
2302	CONSTRUCTION / PROVISION		1,044,905,614
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,044,905,614
23020104	CONSTRUCTION / PROVISION OF HOUSING		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		839,305,614
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		115,600,000
23020114	CONSTRUCTION / PROVISION OF ROADS		85,000,000
2303	REHABILITATION / REPAIRS		128,550,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		128,550,000
23030103	REHABILITATION / REPAIRS - HOUSING		13,750,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		40,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		24,300,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,500,000
2304	PRESERVATION OF THE ENVIRONMENT		130,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		130,000,000
23040102	EROSION & FLOOD CONTROL		130,000,000
2305	OTHER CAPITAL PROJECTS		20,580,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,580,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,580,000
	TOTAL PERSONNEL		383,532,543
	TOTAL OVERHEAD		38,935,100
	TOTAL RECURRENT		422,467,643
	TOTAL CAPITAL		1,681,229,914
	TOTAL ALLOCATION		2,103,697,557
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
AIRBD1501017724	COMPLETION OF RIVER MMAM DAM (UMUNNEOCHI LGA), ABIA STATE	NEW	28,475,000
AIRBD1501018379	REHABILITATION OF ENUGU UKWU GENERAL HOSPITAL WATER SCHEME, ANAMBRA STATE	NEW	5,200,000
AIRBD1501018832	COMPLETION OF NDIAGU AMODU AWKUNANAW WATER SUPPLY, ENUGU STATE.	NEW	10,150,000
AIRBD1501018835	COMPLETION OF UMUEHIHE WATER SCHEME, UZOAGBA, IKEDURU, IMO STATE.	NEW	11,950,000



AIRBD1501018836	EROSION CONTROL SITE/ROAD REHABILITATION AT AWI-ABOSI, OBA, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	20,000,000
AIRBD1501018837	CONSTRUCTION OF RURAL ROADS IN OGBARU, ANAMBRA STATE	NEW	54,930,614
AIRBD1501018840	MOTORISED BOREHOLE AT UMUDURUJANYANWU DIM NA NUME ISU, NWAGELE LGA, IMO STATE	NEW	10,000,000
AIRBD1501018857	2KM RETICULATION AT OBOAMA ,IMO STATE	NEW	5,000,000
AIRBD1501018872	REHABILITATION OF WATER SCHEME AT NDEGBELU AWAKA IN OWERRI NORTH LGA, IMO STATE	NEW	7,800,000
AIRBD1501018873	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT OHAJI/EGBEMA/OGUTA/ORU WEST FED. CONSTITUENCY	NEW	11,000,000
AIRBD1501018874	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ENUGU EAST/ISI UZO FED. CONSTITUENCY	NEW	11,000,000
AIRBD1501018875	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT AWKA NORTH/AWKA SOUTH FED. CONSTITUENCY	NEW	11,000,000
AIRBD1501018876	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUBU, UMUOWA, ORLU LGA, IMO STATE.	NEW	20,000,000
AIRBD1501018877	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT AYEMELUM/OYI FED. CONSTITUENCY	NEW	11,000,000
AIRBD1501018878	EROSION CONTROL FROM AFOR UKPOR TO AGWURIA, ANAMBRA STATE	NEW	100,000,000
AIRBD1501018879	EROSION CONTROL FROM UKWU OFOR TO UMUDIN, ANAMBRA STATE	NEW	100,000,000
AIRBD1501018880	PROVISION OF HANDPUMP BOREHOLES IN NNEWI NORTH/SOUTH AND EKWUSIGO, ANAMBRA STATE	NEW	50,000,000
AIRBD1501018881	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT BENDE FED. CONSTITUENCY	NEW	11,000,000
AIRBD1501018882	ONGOING CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUNAM COMMUNITY, OBOWO, IMO STATE	NEW	10,000,000
AIRBD1501018883	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT UMUIGWEE UMOFOR OBKIE, NGOROKPALA LGA IMO STATE	NEW	4,000,000
AIRBD1501018888	REHABILITATION OF AMUZI WATER SCHEME WITH RETICULATION, IMO STATE	NEW	7,000,000
AIRBD1501018889	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (8NO. MHR) OF ABIA STATE	NEW	12,000,000
AIRBD1501018892	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (8NO. MHR) OF ENUGU STATE	NEW	12,000,000
AIRBD1501018895	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (6NO. MHR) OF EBONYI STATE	NEW	9,000,000
AIRBD1501018919	COMPLETION OF REHABILITATION WORKS ON OBEAKPU UMUNNOHA, MBAITOLU, IMO STATE	NEW	9,100,000
AIRBD1501018920	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (11NO. MHR) OF ANAMBRA STATE	NEW	16,500,000
AIRBD1501018922	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (10NO. MHR) OF IMO STATE	NEW	15,000,000
AIRBD1501019238	COMPLETION OF AZUIYI OLOKO WATER SCHEME, ENUGU STATE	NEW	8,350,000
AIRBD1501019244	CONSTRUCTION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND TAPS IN UBIBIA ITUMBAUZO, ABIA STATE	NEW	5,900,000
AIRBD1501019245	PROVISION OF 50 HAND PUMP BOREHOLES AT ABAKALIKI, OHAIKWU, EBONYI AND IZZI LGA, EBONYI STATE	NEW	50,000,000
AIRBD1501019246	EROSION CONTROL/DREDGING OF AKADORO STREAM/BRIDGE IN OHAIKWU LGA, EBONYI STATE	NEW	26,000,000
AIRBD1501019247	CONSTRUCTION OF 10 SOLAR POWERED BOREHOLES AND RETICULATION AT OHAIKWU, EBONYI, IZZI AND ABAKALIKI LGA, EBONYI STATE	NEW	24,000,000
AIRBD1501019252	EROSION CONTROL ON NKPOLOGU-AKU ACCESS ROAD TO ADADA RIVER DAM THROUGH NKPOLOGU IN ENUGU NORTH SENATORIAL DISTRICT	NEW	20,000,000
AIRBD1501019253	WATER BOREHOLE WITH RETICULATION IN ONUBEOGBO, NKPOLOGU, UZO-UWANI LGA	NEW	10,000,000
AIRBD1501019254	WATER BOREHOLE WITH RETICULATION AT AKU WARD3, IGBO ETITI LGA	NEW	10,000,000
AIRBD1501019255	WATER BOREHOLE WITH RETICULATION AT NKPUNATOR IGOGORO AUTONOMOUS COMMUNITY, IGBO EZE NORTH LGA	NEW	10,000,000
AIRBD1501019256	WATER BOREHOLE WITH RETICULATION AT UHUNOWERE, IGBOEZE SOUTH LGA	NEW	10,000,000
AIRBD1501019257	WATER BOREHOLE WITH RETICULATION AT LEJJA, NSUKKA LGA	NEW	5,000,000
AIRBD1501019258	WATER BOREHOLE WITH RETICULATION AT AGU ORBA, UDENU LGA	NEW	5,000,000
AIRBD1501019259	REHABILITATION OF ONITSHA GENERAL HOSPITAL WATER SCHEME, ONITSHA NORTH LGA, ANAMBRA STATE	NEW	10,000,000
AIRBD1501019260	SOLAR POWERED BOREHOLES AT FEGGE, ONITSHA SOUTH LGA, ANAMBRA STATE	NEW	12,000,000
AIRBD1501019315	CONSTRUCTION OF NSUKKA URBAN WATER SUPPLY SCHEME.	NEW	7,950,000
AIRBD1501019357	COMPLETION OF NKPORO SURFACE WATER SCHEME ABIA STATE	NEW	4,000,000
AIRBD1501019412	SURFACE WATER SUPPLY SCHEME IN AMAOGWUGWU ABIA STATE	NEW	20,000,000
AIRBD1501019425	SURFACE WATER SUPPLY SCHEME AT OBEAGWU OZALLA NKANU WEST LGA, ENUGU STATE:	NEW	20,000,000
AIRBD1501019554	CONSTRUCTION OF MOTORISED BOREHOLE IN AWKA NORTH CONSTITUENCY, ANAMBRA STATE:	NEW	3,000,000
AIRBD1501019565	CONSTRUCTION OF WATER PROJECT AT AGBANI IN NKANU LGA, ENUGU STATE:	NEW	5,000,000
AIRBD1502017728	REHABILITATION OF BARABARA DAM AND THE INSTALLATION OF PURIFICATION PLANT	NEW	10,000,000
AIRBD1502017746	REHABILITATION OF ISI-UZO AND IGWU IRRIGATION PROJECTS, ENUGU STATE AND ABIA STATE	NEW	30,000,000
AIRBD1503017751	EROSION CONTROL AT UMUOKEOYE IN EZZA SOUTH LGA, EBONYI STATE AND UKWUOKE EZIHU EZIUDO, EZINIHITE MBAISE IMO STATE	NEW	30,000,000
AIRBD1503017759	EROSION CONTROL AT ETITI NKPOLO ENUGU AGIDI, NJIKOKA LGA, ANAMBRA STATE	NEW	20,000,000
AIRBD1503017808	EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE.	NEW	30,000,000
AIRBD1503019319	EROSION CONTROL WORKS AT NWOBODO UGAMUMA -AMA OKOMA-OGBE ANUSI IN OBOSI , ANAMBRA STATE.	NEW	20,000,000
AIRBD1503019400	EROSION CONTROL WORKS AT EGBU, OWERRI NORTH LGA, IMO STATE.	NEW	25,000,000
AIRBD1503019556	CONSTRUCTION OF ELUGWU / NGWAIKWU - AMIBO EZIAMA EROSION PROJECT IN UBAKALA ABIA STATE:	NEW	5,000,000
AIRBD1504017816	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	NEW	40,000,000
AIRBD1504017821	AMUZI LINK ROAD WITH DRAINAGE AT AMUZI MBAISE, IMO STATE	NEW	25,000,000
AIRBD1504019430	RECONSTRUCTION OF URUKPEBKE - OBEAGU OSILI BRIDGE:	NEW	20,000,000



AIRBD1505017829	REVITALIZATION OF RBDA AGRICULTURAL SERVICE (HEADQUARTERS AND LOWER ANAMBRA IRRIGATION PROJECT)	NEW	64,900,000
AIRBD1505017837	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT AND ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM)	NEW	30,150,000
AIRBD1505017849	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIKOKO/NDIONUOHA)	NEW	15,550,000
AIRBD1506017856	PROCUREMENT OF PLANTS AND MACHINERY	NEW	32,000,000
AIRBD1506017857	EROSION CONTROL FROM AFOR UKPOR TO AGWURIA	NEW	20,000,000
AIRBD1506017858	EROSION CONTROL FROM UKWU OFOR TO UMUDIN	NEW	20,000,000
AIRBD1506017859	PROVISION OF HANDPUMP BOREHOLES	NEW	9,000,000
AIRBD1506017860	CONSTRUCTION OF MBUTU FARMERS COOPERATIVE DEVELOPMENT HALL	NEW	2,500,000
AIRBD1506017861	CONSTRUCTION OF NNARAMBIA AHIARA FARMERS COOPERATIVE DEVELOPMENT HALL	NEW	2,500,000
AIRBD1506017862	EARTH DAM AT UGBO, AWGU LGA	NEW	100,000,000
AIRBD1506017863	ACCESS ROAD AND COMPLETION OF TOWN CENTER HALL AT UGBO, AWGU LGA	NEW	20,000,000
AIRBD1506017864	SOLAR POWERED BOREHOLES WITH RETICULATION AT OMEIRE SQUARE, ISIOGWUGWU VILLAGE AND UMUEME VILLAGE IDEATO SOUTH LGA	NEW	8,000,000
AIRBD1506017865	SOLAR POWERED BOREHOLES WITH RETICULATION AT ORLU/ORSU & ORU EAST FED. CONSTITUENCY	NEW	8,000,000
AIRBD1506017866	WATER RETICULATION IN OHAFIA TOWN AROCHUKWU/OHAFIA FED. CONSTITUENCY	NEW	4,000,000
AIRBD1506017867	CONSTRUCTION OF STALLS AND PROVISION OF WATER AT EKE EBE MARKET, UKPOR, NNEWI SOUTH LGA ANAMBRA STATE PHASE II	NEW	10,000,000
AIRBD1506017868	REHABILITATION/EXPANSION OF UBURU WATER SCHEME	NEW	27,000,000
AIRBD1506017869	CONSTRUCTION OF ROAD AT PRESBYTERIAN JOINT HOSPITAL - OBODOMA 4.8KM	NEW	20,000,000
AIRBD1506017870	PROVISION OF 1NO SOLAR DEEP BOREHOLE AT EDUCATION RESOURCES CENTER AMAIGBO @ 8M AND 1NO. 300 KVA TRANSFORMER AT EZE NWOSU'S PALACE COMMUNITY	NEW	8,000,000
AIRBD1506017871	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK AT UMIEGBEDE COMPOUND OBINOLU NGBODO ISOUCHI, UMUNNEOCHI LGA ABIA STATE	NEW	4,000,000
AIRBD1506017872	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK IN OWERRI MUNICIPAL LGA IMO STATE	NEW	3,000,000
AIRBD1506017873	EROSION CONTROL DRAINAGE AND ROAD CONSTRUCTION AT EZI OTI AMACHI AFIKPO NORTH LGA, EBONYI STATE	NEW	5,000,000
AIRBD1506017874	HANDS PUMP BOREHOLES AT EZI OTI COMPOUND, UKPA VILLAGE AND ARCHBISHOP HOUSE, ECHARA MGBOM AND EZI ITEM COMPOUND, AFIKPO NORTH LGA, EBONYI STATE	NEW	5,000,000
AIRBD1506017875	SOLAR POWERED BOREHOLE AT AMAOVUM OKUE IVO LGA EBONYI STATE	NEW	10,000,000
AIRBD1506019548	COMPLETION OF 250 TONS SILO COMPLEX AT OZU ABAM, AROCHUKWU L.G.A, IMO STATE:	NEW	5,000,000
AIRBD1507017899	REHABILITATION OF PLANTS AND MACHINERY	NEW	24,300,000
AIRBD1508017906	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	NEW	10,580,000
AIRBD1510017918	REHABILITATION HEADQUARTERS OFFICE COMPLEX AND LIAISON OFFICES	NEW	35,000,000
AIRBD1511017925	SERVICOM ACTIVITIES	NEW	10,019,300
AIRBD1513018348	PROCUREMENT OF OFFICE EQUIPMENT	NEW	11,175,000
AIRBD1514018369	REHABILITATION OF ENUGU OFFICE, ENUGU STATE	NEW	15,500,000
AIRBD1515019292	RENOVATION OF EXECUTIVE DIRECTOR, MANAGING DIRECTOR (PLANNING & DESIGN) AND THE EXECUTIVE DIRECTOR (SERVICES) RESIDENCES, IMO STATE.	NEW	12,000,000
AIRBD1515019300	REHABILITATION OF LIAISON OFFICE, ABUJA.	NEW	1,750,000
AIRBD1516019611	CONSTRUCTION OF STALLS AND PROVISION OF WATER AT EKE EBE MARKET UKPOR NNEWI SOUTH LGA ANAMBRA STATE:	NEW	5,000,000
AIRBD1517018354	HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	NEW	18,000,000
AIRBD1518019667	CAPACITY BUILDING	NEW	10,000,000
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		821,835,064
21	PERSONNEL COST		301,729,810
2101	SALARY		268,204,275
210101	SALARIES AND WAGES		268,204,275
21010101	SALARY		268,204,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,525,535
210202	SOCIAL CONTRIBUTIONS		33,525,535
21020201	NHIS		13,410,214
21020202	CONTRIBUTORY PENSION		20,115,321
22	OTHER RECURRENT COSTS		30,605,254
2202	OVERHEAD COST		30,605,254
220201	TRAVEL& TRANSPORT - GENERAL		9,576,484
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,074,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,501,741
220202	UTILITIES - GENERAL		1,307,931



22020201	ELECTRICITY CHARGES		739,265
22020202	TELEPHONE CHARGES		284,333
22020203	INTERNET ACCESS CHARGES		284,333
220203	MATERIALS & SUPPLIES - GENERAL		818,878
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		454,932
22020305	PRINTING OF NON SECURITY DOCUMENTS		363,946
220204	MAINTENANCE SERVICES - GENERAL		3,035,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,197,951
22020402	MAINTENANCE OF OFFICE FURNITURE		473,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		341,199
220206	OTHER SERVICES - GENERAL		7,203,095
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		5,535,010
22020606	CLEANING & FUMIGATION SERVICES		1,668,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,851
22020701	FINANCIAL CONSULTING		602,785
22020703	LEGAL SERVICES		398,066
220208	FUEL & LUBRICANTS - GENERAL		4,262,425
22020801	MOTOR VEHICLE FUEL COST		1,987,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,705,996
22020803	PLANT / GENERATOR FUEL COST		568,665
220209	FINANCIAL CHARGES - GENERAL		1,728,743
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
22020902	INSURANCE PREMIUM		1,433,037
220210	MISCELLANEOUS		1,670,969
22021001	REFRESHMENT & MEALS		250,213
22021002	HONORARIUM & SITTING ALLOWANCE		610,405
22021003	PUBLICITY & ADVERTISEMENTS		625,532
22021006	POSTAGES & COURIER SERVICES		184,819
23	CAPITAL EXPENDITURE		489,500,000
2302	CONSTRUCTION / PROVISION		209,692,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,692,800
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		159,692,800
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		50,000,000
2303	REHABILITATION / REPAIRS		102,835,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		102,835,500
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		28,917,750
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,917,750
2305	OTHER CAPITAL PROJECTS		14,350,650



230501	ACQUISITION OF NON TANGIBLE ASSETS		14,350,650
23050101	RESEARCH AND DEVELOPMENT		14,350,650
	TOTAL PERSONNEL		301,729,810
	TOTAL OVERHEAD		30,605,254
	TOTAL RECURRENT		332,335,064
	TOTAL CAPITAL		489,500,000
	TOTAL ALLOCATION		821,835,064
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
BORBD001000187	OKHUNWON SMALL HYDRO POWER PROJECT	ONGOING	8,701,300
BORBD001000195	ITAPAJI DAM SMALL HYDRO POWER	ONGOING	7,835,500
BORBD002000202	ILLAH-EBU IRRIGATION PROJECT	ONGOING	20,000,000
BORBD002000212	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	20,000,000
BORBD002000220	UNDERGROUND WATER DEVELOPMENT	ONGOING	10,835,650
BORBD002000224	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	10,000,000
BORBD002000225	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (6NO. MHR) OF EKITI STATE	ONGOING	9,000,000
BORBD002000249	EWOHIMI WATER SCHEME	ONGOING	5,000,000
BORBD002011097	AGUA IRRUA WATER SCHEME (REHABILITATION)	ONGOING	5,000,000
BORBD002011099	IMIEGBA WATER SCHEME	ONGOING	8,701,300
BORBD002011100	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT EKITI SOUTH WEST/IKERE/ISE/ORUN FED. CONSTITUENCY	ONGOING	11,000,000
BORBD002011101	PROVISION AND INSTALLATION OF STAND ALONE SOLAR STREET LIGHTS IN OREDO FED. CONSTITUENCY	ONGOING	4,500,000
BORBD002011102	6NOS. SOLAR POWERED BOREHOLES AT HRH THE OLOKPE OF OKPE, ARAROMI QUARTERS, HRH THE IMAH IV OF SOMORIKA, AFEKE QUARTERS - SOMORIKA IN AKOKO EDO LGA AND IMERI COMPREHENSIVE COLLEGE, IMERI MATERNITY IN IMERI-OSE LGA ONDO STATE	ONGOING	48,000,000
BORBD002011103	3NO. HANDPUMP BOREHOLES AT EKITI/IREPODUN/ISIN/OKE-ERO FED. CONSTITUENCY	ONGOING	4,500,000
BORBD002011104	AGUA IRRUA WATER SCHEME (REHABILITATION)	ONGOING	30,000,000
BORBD002011105	SOLAR POWERED BOREHOLE AT UROMI GENERAL HOSPITAL, UROMI EDO STATE	ONGOING	10,000,000
BORBD002011106	SOLAR POWERED BOREHOLE AT KM 3 UROMI/UBAJA ROAD, ATANI, UROMI, EDO STATE	ONGOING	10,000,000
BORBD002011107	SOLAR POWERED MOTORISED BOREHOLE AT LARABA CRESCENT, IGBOTAKO, OKITIPUPA LOCAL GOVERNMENT, ONDO STATE	ONGOING	5,000,000
BORBD002011108	SOLAR POWERED BOREHOLES AT ODOJOMO QUARTERS, IGBOTAKO, ONDO STATE	ONGOING	10,000,000
BORBD002011109	MOTORISED BOREHOLE POWERED WITH GENERATOR AT ITA-ODO AREA IN EFON ALAAYE, EFON LGA, EKITI STATE	ONGOING	10,000,000
BORBD002016369	ERUSU ARIGIDI DAM	ONGOING	23,917,750
BORBD002016370	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (9NO. MHR) OF EDO STATE	ONGOING	13,500,000
BORBD002016371	PROVISION OF ONGOING MOTORISED BOREHOLE AT IKINAGO QUARTERS OPOJI, ESAN CENTRAL LGA EDO STATE	ONGOING	20,000,000
BORBD002016372	CONSTRUCTION OF SOLAR POWERED BOREOLE AT EBUTE UJIOGBA, EDO STATE	ONGOING	10,000,000
BORBD002016373	MOTORISED BOREHOLE AT AVBIOSI NEW SITE, OWAN WEST LGA EDO STATE	ONGOING	8,000,000
BORBD002016374	ACCESS ROAD AT THE HEADQUARTERS OF BENIN-OWENA RBDA	ONGOING	40,000,000
BORBD002016376	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	2,904,600
BORBD003000289	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	9,134,200
BORBD003000292	REVITALIZATION OF RBDA	ONGOING	10,000,000
BORBD003000293	HEADQUARTERS DEVELOPMENT	ONGOING	23,917,750
BORBD003016370	IDANRE WATER SUPPLY SCHEME	ONGOING	20,000,000
BORBD003016371	LOWOLOMO WATER SUPPLY SCHEME	ONGOING	20,000,000
BORBD003016372	OMUPAN SRTREAM WATER SUPPLY SCHEME	ONGOING	25,701,300
BORBD06016378	CAPACITY BUILDING	ONGOING	14,350,650
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,417,573,992
21	PERSONNEL COST		369,997,029
2101	SALARY		329,350,578
210101	SALARIES AND WAGES		329,350,578
21010101	SALARY		329,350,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,646,451
210202	SOCIAL CONTRIBUTIONS		40,646,451
21020201	NHIS		15,945,157



21020202	CONTRIBUTORY PENSION		24,701,294
22	OTHER RECURRENT COSTS		35,576,963
2202	OVERHEAD COST		35,576,963
220201	TRAVEL & TRANSPORT - GENERAL		10,797,763
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,214,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,583,210
220202	UTILITIES - GENERAL		2,641,462
22020201	ELECTRICITY CHARGES		1,212,380
22020203	INTERNET ACCESS CHARGES		893,176
22020204	SATELLITE BROADCASTING ACCESS CHARGES		535,906
220203	MATERIALS & SUPPLIES - GENERAL		5,046,448
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,465,882
22020303	NEWSPAPERS		89,318
22020304	MAGAZINES & PERIODICALS		89,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,294
22020306	PRINTING OF SECURITY DOCUMENTS		44,659
22020309	UNIFORMS & OTHER CLOTHING		44,659
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		89,318
220204	MAINTENANCE SERVICES - GENERAL		7,464,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,445,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		446,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		893,176
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,679,529
220205	TRAINING - GENERAL		1,141,733
22020501	LOCAL TRAINING		1,141,733
220206	OTHER SERVICES - GENERAL		178,636
22020601	SECURITY SERVICES		89,318
22020606	CLEANING & FUMIGATION SERVICES		89,318
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,366,918
22020701	FINANCIAL CONSULTING		1,786,353
22020703	LEGAL SERVICES		267,953
22020706	SURVEYING SERVICES		44,659
22020708	BUDGET PREPARATION		267,953
220208	FUEL & LUBRICANTS - GENERAL		1,250,446
22020801	MOTOR VEHICLE FUEL COST		893,176
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,635
22020803	PLANT / GENERATOR FUEL COST		178,635
220209	FINANCIAL CHARGES - GENERAL		446,588
22020901	BANK CHARGES (OTHER THAN INTEREST)		446,588
220210	MISCELLANEOUS		4,242,587



22021002	HONORARIUM & SITTING ALLOWANCE		2,679,529
22021003	PUBLICITY & ADVERTISEMENTS		446,588
22021006	POSTAGES & COURIER SERVICES		223,294
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		178,635
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		714,541
23	CAPITAL EXPENDITURE		1,012,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		792,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		792,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		96,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		696,500,000
2303	REHABILITATION / REPAIRS		119,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		119,000,000
2305	OTHER CAPITAL PROJECTS		20,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,500,000
23050101	RESEARCH AND DEVELOPMENT		20,500,000
	TOTAL PERSONNEL		369,997,029
	TOTAL OVERHEAD		35,576,963
	TOTAL RECURRENT		405,573,992
	TOTAL CAPITAL		1,012,000,000
	TOTAL ALLOCATION		1,417,573,992
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
CHBDA001016395	REHABILITATION OF PUMP STATIONS TO LIFT AND PUMP WATER AT VARIOUS LEVEL OF COMMAND AREAS IN THE FIELD	NEW	100,000,000
CHBDA001016401	COMPLETION OF PUMP STATION	NEW	25,000,000
CHBDA001016402	DEVELOPMENTAL OF 500HA FOR IRRIGATION UNDER GRAVITY	NEW	20,000,000
CHBDA07016422	DRILLING OF SOLAR POWERED BOREHOLES/HANDPUMP AT YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
CHBDA07016423	WATER SUPPLY PROJECT FOR GASHIGAR TOWN IN BORNO NORTH SENATORIAL DISTRICT	NEW	70,000,000
CHBDA07016424	WATER SUPPLY PROJECT IN BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
CHBDA07016425	REHABILITATION OF 3NO. BOREHOLES IN BADE/JAKUSKO LGA	NEW	2,000,000
CHBDA07016426	DRILLING OF 50NOS HAND PUMP IN BADE/JAKUSKO LOCAL GOVERNMENT AREA OF YOBE STATE	NEW	50,000,000
CHBDA07016427	DRILLING OF 6NOS BOREHOLES IN BADE/JAKUSKO LOCAL GOVERNMENT AREA OF YOBE STATE	NEW	82,000,000
CHBDA001016403	DRILLING OF MOTORIZED BOREHOLE AT PROJECT HEADQUARTERS IN BAGA POLDER PROJECT	NEW	10,000,000
CHBDA001016404	REHABILITATION OF WATER CONVEYANCE STRUCTURES	NEW	10,000,000
CHBDA001016405	PROJECT EXPANSION WORKS FOR ADDITIONAL 100HA WHICH INCLUDE LAND CLEARING, EXCAVATION AND EARTHWORKS	NEW	15,000,000
CHBDA001016409	RIVER TRAINING AND CHANNELIZATION WORKS AT GURI - WACHAKAL NGURODI - TAGALI GUBUSUWA LAKE - GASHUA - GEIDAM - DAMASAK - YA'U - MALLAMFATORI DOWN TO THE LAKE CHAD	NEW	20,000,000
CHBDA001016411	DEVELOPMENT OF ADDITIONAL 100HA USING WASHBORES WITH 2" PORTABLE PUMPS FOR IRRIGATION AT GORA SCHEME	NEW	10,500,000
CHBDA001016412	REHABILITATION OF DYKES NO. 1, 2 & 3 AT ALAU DAM	NEW	10,000,000
CHBDA001016413	DEVELOPMENT OF ADDITIONAL 500HA USING WASHBORES WITH 2" PORTABLE PUMPS FOR IRRIGATION AT JERE SCHEME	NEW	42,500,000
CHBDA001016416	DEVELOPMENT OF ADDITIONAL 100HA USING WASHBORES WITH 2" PORTABLE PUMPS FOR IRRIGATION AT MICHIKA SCHEME	NEW	21,000,000
CHBDA07016434	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (9NO. MHR) OF BORNO STATE	NEW	13,500,000



CHBDA001016417	ESTABLISHMENT OF 4NOS. AUTOMATED HYDROMET STATIONS AT BAGA, NGALA, GARIN GADA AND GORA	NEW	10,000,000
CHBDA001016419	PROCUREMENT AND INSTALLATION OF RIVER GAUGE READERS AT ALAU DAM	NEW	6,000,000
CHBDA07016436	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (6NO. MHR) OF YOBE STATE	NEW	9,000,000
CHBDA001016420	COUNTERPART FUND CONTRIBUTION FOR THE PREPARATION OF STRATEGIC PLAN FOR WATER RESOURCES DEVELOPMENT IN THE KOMADUGU YOBE BASIN	NEW	20,000,000
CHBDA04016396	RENOVATION OF OFFICES, FARM RESIDENTIAL QUARTERS, WORKSHOPS, WAREHOUSES, GUEST HOUSES / LODGES AT SOUTH CHAD IRRIGATION PROJECT IN NEW MARTE & NGALA RESPECTIVELY	NEW	80,000,000
CHBDA04016397	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT DIKWA/MAFA FED. CONSTITUENCY	NEW	11,000,000
CHBDA04016398	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT POTISKUM/NANGERE FED. CONSTITUENCY	NEW	11,000,000
CHBDA04016400	REHABILITATION OF PROJECT HEADQUARTER BUILDINGS AT BAGA POLDER PROJECT	NEW	10,000,000
CHBDA04016408	REHABILITATION OF OFFICE BLOCK & FARM RESIDENTIAL QAUARTERS	NEW	7,000,000
CHBDA05016391	OVERHAULING OF NINE (9) SETS OF MIRRLESS BLACKSTONE K. MAJOR SEMI - AUTOMATIC POWER GENERATING PLANTS COMPRISING SIX (6) SETS OF 4.25 MEGA-WATTS CAPACITY EACH AND THREE (3) SETS OF 1.5 MEGA - WATTS CAPACITY EACH AND REPAIRS OF FUEL AND LUBRICATION STORAGE FACILITY CONSISTING OF 7NOS. BULK FUEL TANKS 2.4MILLION LITRES CAPACITY EACH, 4NOS. LUBRICATION TANKS 20,000LITRES CAPACITY EACH, 2NOS. HEAVY FUEL TANKS 20,000LITRES CAPACITY EACH AND 2NOS. DIRTY OIL TANKS 20,000LITRES CAPACITY EACH	NEW	96,000,000
CHBDA06016397	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTHMOVING MACHINERY, FARM MACHINERY & EQUIPMENT	NEW	80,000,000
CHBDA07016399	FEASIBILITY SURVEY FOR TRANSFER OF WATER FROM RIVER NGADDA FLOOD PLAINS IN JERE BOWL TO THE NORTHERN OUTFALL DRAIN OF THE SOUTH CHAD IRRIGATION (SCIP)	NEW	10,500,000
CHBDA07016415	STUDIES & DESIGN FOR THE CONSTRUCTION OF NECESSARY WATER CONTROL AND REGULATION WEIRS AT MICHIKA SCHEME	NEW	10,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,801,023,627
21	PERSONNEL COST		326,008,128
2101	SALARY		289,785,003
210101	SALARIES AND WAGES		289,785,003
21010101	SALARY		289,785,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,223,125
210202	SOCIAL CONTRIBUTIONS		36,223,125
21020201	NHIS		14,489,250
21020202	CONTRIBUTORY PENSION		21,733,875
22	OTHER RECURRENT COSTS		38,388,662
2202	OVERHEAD COST		38,388,662
220201	TRAVEL & TRANSPORT - GENERAL		3,623,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		444,684
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,179,002
220202	UTILITIES - GENERAL		3,123,275
22020201	ELECTRICITY CHARGES		1,886,422
22020203	INTERNET ACCESS CHARGES		1,187,379
22020206	SEWERAGE CHARGES		49,474
220203	MATERIALS & SUPPLIES - GENERAL		4,200,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,441,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		934,525
22020306	PRINTING OF SECURITY DOCUMENTS		824,569
220204	MAINTENANCE SERVICES - GENERAL		5,440,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,319,309



22020402	MAINTENANCE OF OFFICE FURNITURE		822,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,154,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		923,517
22020405	MAINTENANCE OF PLANTS/GENERATORS		824,569
22020406	OTHER MAINTENANCE SERVICES		395,793
220205	TRAINING - GENERAL		1,154,396
22020501	LOCAL TRAINING		1,154,396
220206	OTHER SERVICES - GENERAL		9,895,574
22020601	SECURITY SERVICES		5,156,221
22020606	CLEANING & FUMIGATION SERVICES		4,739,353
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,473,704
22020701	FINANCIAL CONSULTING		824,569
22020702	INFORMATION TECHNOLOGY CONSULTING		494,739
22020703	LEGAL SERVICES		1,154,396
220208	FUEL & LUBRICANTS - GENERAL		5,600,125
22020801	MOTOR VEHICLE FUEL COST		3,177,395
22020803	PLANT / GENERATOR FUEL COST		2,422,730
220209	FINANCIAL CHARGES - GENERAL		1,602,961
22020902	INSURANCE PREMIUM		1,602,961
220210	MISCELLANEOUS		1,274,113
22021002	HONORARIUM & SITTING ALLOWANCE		477,596
22021003	PUBLICITY & ADVERTISEMENTS		235,151
22021006	POSTAGES & COURIER SERVICES		98,948
22021007	WELFARE PACKAGES		379,961
22021009	SPORTING ACTIVITIES		82,457
23	CAPITAL EXPENDITURE		1,436,626,837
2301	FIXED ASSETS PURCHASED		21,749,340
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,749,340
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		21,749,340
2302	CONSTRUCTION / PROVISION		916,485,297
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		916,485,297
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		574,329,622
23020114	CONSTRUCTION / PROVISION OF ROADS		334,155,675
2303	REHABILITATION / REPAIRS		20,392,200
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,392,200
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		7,592,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,800,000
	TOTAL PERSONNEL		326,008,128
	TOTAL OVERHEAD		38,388,662



	TOTAL RECURRENT		364,396,790
	TOTAL CAPITAL		1,436,626,837
	TOTAL ALLOCATION		1,801,023,627
0252040001	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
CRBDA01017206	OBUDU MULTI-PURPOSE DAMS/IRRIGATION PROJECTS, OBUDU, CRS	NEW	46,664,674
CRBDA01017841	STUDY AND DESIGN OF DAMS/BARRAGES/EROSION & FLOOD CONTROL PROJECTS IN AKS & CRS	NEW	487,054
CRBDA01017847	ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECTS, ITIGIDI, CRS	NEW	103,541,630
CRBDA01017855	ABAK IRRIGATION PROJECT ABAK, AKS	NEW	38,460,304
CRBDA01017864	OGOJA IRRIGATION PROJECT/DRAINAGE OGOJALGA, CRS	NEW	41,251,769
CRBDA01017870	ONIONG NUNG NDEM / DRAINAGE ONNA LGA, AKS	NEW	7,188,104
CRBDA01017875	OWAKANDE/OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, , CRS	NEW	60,947,160
CRBDA01017880	CALABAR RIVER IRRIGATION/ DRAINAGE/ FLOOD CONTROLPROJECT, ODUKPANI LGA, CRS	NEW	46,882,468
CRBDA01017881	PROVISION OF INTERGRATED WATER SCHEME FOR OKURIKE, IKOT ANA, IJOM, URUGBAM AND BETEM IN BIASE LGA, CROSS RIVER STATE	NEW	70,000,000
CRBDA01017882	ENIONG CREEK IRRIGATION / DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	NEW	22,564,631
CRBDA01017887	ITU IRRIGATION/ DRAINAGE/ FLOODCONTROLPROJECT, ITU AKS	NEW	4,411,829
CRBDA01017892	IJEGU YALA IRRIGATION PROJECT, YALA LGA, CRS	NEW	51,615,615
CRBDA01017900	BASIN TOWN COMMUNITY EROSION CONTROLWORKS, CALABAR	NEW	80,314,384
CRBDA02017905	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	NEW	21,749,340
CRBDA02017906	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (8NO. MHR) OF CROSS RIVER STATE	NEW	12,000,000
CRBDA03017912	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	NEW	7,592,200
CRBDA05017952	BUNYAN/AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	NEW	100,677,369
CRBDA05017964	OGOJA IRRIGATION PROJECT/DRAINAGE OGOJALGA, CRS	NEW	104,265,336
CRBDA05017965	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (10NO. MHR) OF AKWA-IBOM STATE	NEW	15,000,000
CRBDA05017971	KWA FALLS IRRIGATION PROJECT, CRS	NEW	44,432,917
CRBDA05017976	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN ASK & CRS	NEW	29,325,053
CRBDA05017979	NDON NYOK/ IKOT OMIN/ IKOT NKEBRE/ IKOT ENEOBONG EROSION CONTROL PROJECTS	NEW	40,455,000
CRBDA05017980	COMPLETION OF FLOOD AND EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG, INCLUDING TARRING THE ROAD FROM ETO MKPE YELLOW-DUKE TO ETO MKPE EDEM ARCHIBONG BEACH RIVER	NEW	20,000,000
CRBDA05017981	EROSION CONTROL WORKS ON UNWANA – EBUNWANA ROAD IN AFIKPO NORTH LGA OF EBONYI STATE	NEW	200,000,000
CRBDA05017982	PROVISION OF WATER SCHEMES IN SELECTED AREAS OF CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
CRBDA05017983	ASPHALT ON OBO MARKET ROAD FROM THE MAIN ROAD PASSING THROUGH LIVING FAITH CHURCH TO THE WATER SCHEME POINT IN ITONO-ODORO, IKONO LGA, AKWA IBOM STATE.	NEW	30,000,000
CRBDA05017984	EROSION CONTROL WORKS ON NDIUCHE – NDINNACHI – NDIOKPO ROAD IN OSO, AFIKPO SOUTH LGA OF EBONYI STATE.	NEW	50,000,000
CRBDA05017985	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT OGOJA/IYALA FED. CONSTITUENCY	NEW	11,000,000
CRBDA05017986	BUILDING OF IRRIGATION CAPACITY WITHIN AGRICULTURE BUSINESS FARMS AND PARK - ATAN ETE MBAKARA, CROSS RIVER	NEW	5,000,000
CRBDA07017990	CONSULTANCY SERVICES FOR SUPERVISION OF CONSTITUENCY PROJECTS IN AKS & CRS	NEW	12,800,000
CRBDA08017998	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	NEW	8,000,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,274,461,710
21	PERSONNEL COST		335,596,689
2101	SALARY		298,308,168
210101	SALARIES AND WAGES		298,308,168
21010101	SALARY		298,308,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,288,521
210202	SOCIAL CONTRIBUTIONS		37,288,521
21020201	NHIS		14,915,408
21020202	CONTRIBUTORY PENSION		22,373,113
22	OTHER RECURRENT COSTS		42,285,021
2202	OVERHEAD COST		42,285,021
220201	TRAVEL& TRANSPORT - GENERAL		9,957,022



22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,244,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,712,361
220202	UTILITIES - GENERAL		1,361,583
22020201	ELECTRICITY CHARGES		389,024
22020202	TELEPHONE CHARGES		15,561
22020203	INTERNET ACCESS CHARGES		933,657
22020205	WATER RATES		23,341
220203	MATERIALS & SUPPLIES - GENERAL		6,582,290
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,571,365
22020305	PRINTING OF NON SECURITY DOCUMENTS		389,024
22020306	PRINTING OF SECURITY DOCUMENTS		466,291
22020307	DRUGS & MEDICAL SUPPLIES		155,610
220204	MAINTENANCE SERVICES - GENERAL		8,332,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,056,616
22020402	MAINTENANCE OF OFFICE FURNITURE		2,111,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,233,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,930,384
220205	TRAINING - GENERAL		855,638
22020501	LOCAL TRAINING		855,638
220206	OTHER SERVICES - GENERAL		5,572,273
22020601	SECURITY SERVICES		2,800,488
22020606	CLEANING & FUMIGATION SERVICES		2,771,785
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,244,662
22020701	FINANCIAL CONSULTING		855,638
22020703	LEGAL SERVICES		389,024
220208	FUEL & LUBRICANTS - GENERAL		5,111,654
22020801	MOTOR VEHICLE FUEL COST		2,621,901
22020803	PLANT / GENERATOR FUEL COST		2,489,753
220210	MISCELLANEOUS		3,267,774
22021002	HONORARIUM & SITTING ALLOWANCE		2,489,726
22021003	PUBLICITY & ADVERTISEMENTS		778,048
23	CAPITAL EXPENDITURE		2,896,580,000
2302	CONSTRUCTION / PROVISION		813,200,150
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		813,200,150
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		813,200,150
2303	REHABILITATION / REPAIRS		85,879,850
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,879,850
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		85,879,850
2304	PRESERVATION OF THE ENVIRONMENT		30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		30,000,000



23040102	EROSION & FLOOD CONTROL		30,000,000
	TOTAL PERSONNEL		335,596,689
	TOTAL OVERHEAD		42,285,021
	TOTAL RECURRENT		377,881,710
	TOTAL CAPITAL		2,896,580,000
	TOTAL ALLOCATION		3,274,461,710
0252041001	HADEJIA - JAMA'ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
HJRBD001019279	OPERATION AND MAINTENANCE OF TIGA DAM	NEW	46,210,000
HJRBD001019286	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	NEW	26,160,000
HJRBD001019289	GWARAM, HARDAWA AKUYAM/EROSION CONTROL	NEW	12,000,000
HJRBD001019290	LAKE DIYA/DAMBALAJI IRRIGATION	NEW	11,000,000
HJRBD001019291	NAHUTA SADE IRRIGATION SCHEME, DARAZO	NEW	12,000,000
HJRBD001019292	SABON KARIYA/BADAROMO IRRIGATION	NEW	10,000,000
HJRBD001019293	TUNDUN WADA/DALLAJI IRRIGATION, WARJI	NEW	10,000,000
HJRBD001019294	BURA IRRIGATION SCHEME, NINGI	NEW	13,000,000
HJRBD001019295	MADIBA/GARA EROSION CONTROL, ZAKI LGA	NEW	18,000,000
HJRBD001019296	UNGUWAR ABUJA EROSION CONTROL, GAMAWA LGA	NEW	30,000,000
HJRBD001019297	MOTORISED BOREHOLE AND OVERHEAD TANK AT CENTRAL MOSQUE, AZARE	NEW	20,000,000
HJRBD001019298	CHANNELISATION OF RIVER FOR TOWN IRRIGATION SCHEMES	NEW	25,000,000
HJRBD001019299	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DAUDUWO - SHADARKI - LANZAI AND OTHERS	NEW	141,000,000
HJRBD001019300	CONSTRUCTION OF DRAINAGES, CULVERT AND FEEDER ROADS IN HADEJIA FLOOD PLAINS	NEW	170,000,000
HJRBD001019487	IRRIGATION PUMPING MACHINES AND HAND PUMP BOREHOLES IN KATSINA STATE	NEW	100,000,000
HJRBD001019488	IMPROVEMENT OF WATER SUPPLY IN ARID AREAS OF KUNDERAM, GIRTIGINI, KUNDI, LARABA, ABDALLAWA, FASKARAU, LIFIDA, TURAKAWA, ARBUS, RUBA, GAFAYA, KATIRJE GIRBOBO JIYAN AND GANDU	NEW	100,000,000
HJRBD001019489	COMPLETION OF GARI DAM IRRIGATION PROJECT	NEW	100,000,000
HJRBD001019490	DRILLING OF 10NOS HAND PUMPS BOREHOLE IN BAGUDA WARD, BEBEJI LOCAL GOVERNMENT AREA, KANO STATE	NEW	10,000,000
HJRBD001019491	DRILLING OF BOREHOLES AT YANTANDU QUARTERS	ONGOING	8,500,000
HJRBD001019492	MOTORISED BOREHOLE AT KYRANA KIRU LGA, KANO STATE	NEW	7,000,000
HJRBD001019493	MOTORISED BOREHOLE AT LIMAN DALHATU ISLAMIYYA, KANO MUNICIPAL	ONGOING	7,000,000
HJRBD001019494	SMALL IRRIGATION SCHEME	NEW	200,000,000
HJRBD001019495	CONSTRUCTION OF SOLAR POWERED BOREHOLES	NEW	150,000,000
HJRBD001019496	OUTSTANDING OF 2014 PROJECTS IN KIRU/BEBEJI LGAS	NEW	170,000,000
HJRBD001019497	CONSTRUCTION OF BEBEJI DAM, KANO STATE	NEW	100,000,000
HJRBD001019498	PROVISION OF MOTORISED BOREHOLES AND WATER SCHEME	NEW	100,000,000
HJRBD001019499	SMALL IRRIGATION SCHEME AT GAMAWA LGA	NEW	10,000,000
HJRBD001019500	REPORT ON STRUCTURAL ASSESSMENT OF KUNGU AND MALIKAWAR GARU EARTH DAMS IN BICHI LGA	NEW	5,000,000
HJRBD001019501	3NO. HANDPUMP BOREHOLES AT KAWAJI WARD AND TUDUN MURTALA - KANO	NEW	4,500,000
HJRBD001019294	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	NEW	26,220,000
HJRBD001019298	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	NEW	107,866,875
HJRBD001019306	COMPLETION OF SATA SMALL EARTH DAM	NEW	14,955,250
HJRBD001019312	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	NEW	17,872,500
HJRBD001019316	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	NEW	27,102,500
HJRBD001019317	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	NEW	26,119,500
HJRBD001119322	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT BIRNIWA/GURI/KIRIKASAMMA FED. CONSTITUENCY	NEW	11,000,000
HJRBD001119323	IRRIGATION AND WATER SCHEME IN DAWAKIN TOFA/JOBE	NEW	200,000,000
HJRBD001119324	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT WUDIL/GARKO FED. CONSTITUENCY	NEW	11,000,000
HJRBD001119325	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (12NO. MHR) OF BAUCHI STATE	NEW	18,000,000
HJRBD001119326	3NO. HAND PUMP BOREHOLES IN DALA FED. CONSTITUENCY KANO STATE	NEW	4,500,000
HJRBD001019321	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	NEW	29,560,500
HJRBD001019328	COMPLETION OF KATAGUM IRRIGATION PROJECT	ONGOING	19,522,000
HJRBD001019334	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	NEW	29,532,000
HJRBD001019335	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (24NO. MHR) OF KANO STATE	NEW	36,000,000
HJRBD001019339	COMPLETION OF GALALA IRRIGATION PROJECT	NEW	28,252,000
HJRBD001019343	COMPLETION OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	NEW	34,886,400
HJRBD001019347	COMPLETION OF ZINDI/MALADUMBA SMALL IRRIGATION SCHEME (PHASE I)	NEW	24,926,400
HJRBD001019348	PROVISION OF 5NOS. HAND PUMP BOREHOLES IN TUDUN WADA/DOGUWA FED. CONSTITUENCY	NEW	7,500,000
HJRBD001019349	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (11NO. MHR) OF JIGAWA STATE	NEW	16,500,000
HJRBD001019355	COMPLETION OF SANKARA DRIP IRRIGATION SCHEME (PHASE I)	NEW	24,688,468
HJRBD001019360	PROVISION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	NEW	44,777,700
HJRBD001019361	COMPLETION OF THE REMAINING 20% OF 17NOS SOLAR POWERED BOREHOLES AT KANO SOUTH SENATORIAL DISTRICT AWARDED SINCE 2011	NEW	30,000,000
HJRBD001019362	REHABILITATION OF BOREHOLES IN 16 LOCAL GOVERNMENT AREAS OF KANO SOUTH SENATORIAL DISTRICT	NEW	40,000,000



HJRB001019363	CONSTRUCTION OF 40NOS HAND PUMPS BOREHOLES ACROSS 16LGAS OF KANO SOUTH SENATORIAL DISTRICT	NEW	30,000,000
HJRB001019364	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ZANGO QTRS IN GUMEL LOCAL GOVERNMENT, JIGAWA STATE	NEW	5,000,000
HJRB001019365	IMPROVEMENT OF KURA TOWNSHIP WATER SUPPLY SCHEME	NEW	25,712,000
HJRB001019367	IMPROVEMENT OF BICHI TOWNSHIP WATER RETICULATION	NEW	24,877,057
HJRB001019373	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	NEW	42,911,000
HJRB001019383	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	NEW	102,000,000
HJRB001019388	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	NEW	20,210,000
HJRB001019396	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	NEW	16,685,000
HJRB001019465	IMPROVEMENT OF WATER SUPPLY IN WALAWAI, DANMARKE AND RAMIN KWALABE COMMUNITIES IN HOTORO, KANO STATE	NEW	22,758,850
HJRB001019470	CONSTRUCTION OF BEBEJI EARTH DAM	NEW	1,000,000
HJRB005019460	AJINGI EROSION CONTROL PROJECT	NEW	30,000,000
HJRB007019475	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT/FLOOD CONTROL	NEW	102,060,000
HJRB007019483	COMPLETION OF KIRKASAMMA GURI SMALL IRRIGATION SCHEME	NEW	11,107,000
HJRB007019484	IRRIGATION SCHEME AT YAN'DAMO	NEW	14,000,000
HJRB007019487	CONSTRUCTION OF SMALL SCALE IRRIGATION SCHEMES IN KIRU AND BEBEJI, KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	1,107,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,809,945,549
21	PERSONNEL COST		328,382,410
2101	SALARY		291,895,475
210101	SALARIES AND WAGES		291,895,475
21010101	SALARY		291,895,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,486,935
210202	SOCIAL CONTRIBUTIONS		36,486,935
21020201	NHIS		14,594,774
21020202	CONTRIBUTORY PENSION		21,892,161
22	OTHER RECURRENT COSTS		27,233,559
2202	OVERHEAD COST		27,233,559
220201	TRAVEL & TRANSPORT - GENERAL		2,605,892
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		880,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,724,913
220202	UTILITIES - GENERAL		1,297,871
22020201	ELECTRICITY CHARGES		943,906
22020203	INTERNET ACCESS CHARGES		353,965
220203	MATERIALS & SUPPLIES - GENERAL		566,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		401,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		165,184
220204	MAINTENANCE SERVICES - GENERAL		3,067,696
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		825,918
22020402	MAINTENANCE OF OFFICE FURNITURE		825,918
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		353,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		353,965
22020405	MAINTENANCE OF PLANTS/GENERATORS		353,965
22020406	OTHER MAINTENANCE SERVICES		353,965
220205	TRAINING - GENERAL		558,478



22020501	LOCAL TRAINING		558,478
220206	OTHER SERVICES - GENERAL		8,621,303
22020601	SECURITY SERVICES		8,621,303
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,179,883
22020701	FINANCIAL CONSULTING		825,918
22020703	LEGAL SERVICES		353,965
220208	FUEL & LUBRICANTS - GENERAL		5,733,517
22020801	MOTOR VEHICLE FUEL COST		353,965
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		353,965
22020803	PLANT / GENERATOR FUEL COST		5,025,587
220209	FINANCIAL CHARGES - GENERAL		1,793,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,793,422
220210	MISCELLANEOUS		1,809,153
22021002	HONORARIUM & SITTING ALLOWANCE		1,769,824
22021006	POSTAGES & COURIER SERVICES		39,329
23	CAPITAL EXPENDITURE		1,454,329,580
2302	CONSTRUCTION / PROVISION		1,454,329,580
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,454,329,580
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,454,329,580
	TOTAL PERSONNEL		328,382,410
	TOTAL OVERHEAD		27,233,559
	TOTAL RECURRENT		355,615,969
	TOTAL CAPITAL		1,454,329,580
	TOTAL ALLOCATION		1,809,945,549
0252042001	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LBRBD005018022	COMPLETION OF BER AGBUM DAM	NEW	40,000,000
LBRBD005018027	COMPLETION OF ADOKA OKPAFLO DAM	NEW	10,000,000
LBRBD005018054	CONSTRUCTION OF IGBANOMAJE OTUKPO ACCESS ROAD	NEW	10,000,000
LBRBD006017621	DOMA DAM AND IRRIGATION PROJECT	NEW	90,852,707
LBRBD006017625	TEDE IRRIGATION PROJECT	NEW	22,000,000
LBRBD006017628	KEFFI IRRIGATION PROJECT	NEW	31,767,064
LBRBD006017629	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (11NO. MHR) OF BENUE STATE	NEW	16,500,000
LBRBD006017631	RUTU IRRIGATION PROJECT	NEW	31,000,000
LBRBD006017635	BOKKOS DAM AND IRRIGATION PROJECT	NEW	57,881,060
LBRBD006017644	MAKURDI IRRIGATION PROJECT	ONGOING	80,332,109
LBRBD006017645	OKETE IRRIGATION PROJECT	NEW	30,500,000
LBRBD006017649	NAKA DAM IRRIGATION PROJECT	NEW	36,167,060
LBRBD006017652	GUMA DAM IRRIGATION PROJECT	NEW	22,000,000
LBRBD006017655	OBAGAJI IRRIGATION PROJECT	NEW	26,000,000
LBRBD006017656	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (5NO. MHR) OF NASARAWA STATE	NEW	7,500,000
LBRBD006017657	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT AWE/DOMA/KEANA FED. CONSTITUENCY	NEW	11,000,000
LBRBD006017660	OGUMA IRRIGATION PROJECT	NEW	41,000,000
LBRBD006017664	OFORACHI IRRIGATION PROJECT	NEW	41,000,000
LBRBD006017665	FLOOD CHANNELIZATION & CONSTRUCTION OF ASPHALTED ROAD ON ADO STREET, SABON GARI WARD, LAFIA ROAD, DOMA TO CHECK EROSION MENACE, NASARAWA STATE	NEW	40,000,000
LBRBD006017666	COMPLETION OF ELECTRICITY PROJECT IJOUKENDAN-KUMBUR-MBAYEN IN GBOKO LGA	NEW	20,000,000
LBRBD006017667	3NO. HANDPUMP BOREHOLES IN PANKSHIN, KANKE/KANAM FED. CONSTITUENCY	NEW	4,500,000
LBRBD006017889	3NO. HANDPUMP BOREHOLES IN LAFIA/OBI FED. CONSTITUENCY	NEW	4,500,000
LBRBD006017890	3NO. HANDPUMP BOREHOLES IN UKUM/LOGO/KATSINA ALA FED. CONSTITUENCY	NEW	4,500,000
LBRBD006017891	CONSTRUCTION OF MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK AT TSOHUWAR KASUWA, MANGU LGA	NEW	3,000,000



LBRBD006017892	3NO HAND PUMP BOREHOLES AT WASE FED. CONSTITUENCY, PLATEAU STATE	NEW	4,500,000
LBRBD006017893	CONSTRUCTION OF ACCESS ROAD WITH CULVERTS AND BRIDGES AT MANGUN-WUBEL ROAD MANGU LGA, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	30,000,000
LBRBD006017894	CONSTRUCTION OF MOTORISED BOREHOLE IN OGILI- IMANE, OLAMABORO LGA, KOGI STATE.	NEW	10,000,000
LBRBD006017895	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MBANOR-GAAV, KONSHISHA LGA, BENUE STATE	NEW	10,000,000
LBRBD006017896	PROVISION OF MOTORISED BOREHOLES IN WAMBA AND NASARAWA EGGON COMMUNITIES	NEW	50,000,000
LBRBD006017897	PROVISION OF MOTORISED BOREHOLES IN WASE FEDERAL CONSTITUENCY	NEW	50,000,000
LBRBD006017898	EARTH DAM WITH POTENTIAL FOR IRRIGATION AT ARIRI, MIANGO, BASSA LGA, PLATEAU STATE	NEW	29,829,580
LBRBD006017899	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AMUM SUSWAMS RESIDENCEANYIM LOGO LGA BENUE STATE	NEW	4,000,000
LBRBD006017900	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR BAKO VILLAGE, VANDEKEIYA LGA BENUE STATE	NEW	4,000,000
LBRBD006017901	PAGNA TOWN DAM	NEW	20,000,000
LBRBD006017668	CONSTRUCTION OF 12NO. DAMS IN VARIOUS LOCATIONS	NEW	5,000,000
LBRBD006017672	COMPLETION OF KEANA DAM	NEW	10,000,000
LBRBD006017675	COMPLETION OF NASARAWA DAM	NEW	10,000,000
LBRBD006017678	COMPLETION OF AZARA DAM	NEW	10,000,000
LBRBD006017681	COMPLETION OF GAZUM DAM	NEW	70,000,000
LBRBD006017682	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (8NO. MHR) OF PLATEAU STATE	NEW	12,000,000
LBRBD006017686	COMPLETION OF WAROK DAM	NEW	10,000,000
LBRBD006017692	COMPLETION OF PISHE YASHI DAM	NEW	10,000,000
LBRBD006017695	COMPLETION OF MABUDI DAM	NEW	70,000,000
LBRBD006017698	COMPLETION OF KWALLA DAM	NEW	10,000,000
LBRBD006017700	COMPLETION OF GANAWURI DAM	NEW	10,000,000
LBRBD006017701	COMPLETION OF MBAUSU DAM	NEW	10,000,000
LBRBD006017951	COMPLETION OF AKAAKUMA DAM	NEW	10,000,000
LBRBD006017954	COMPLETION OF KONSHISHA DAM	NEW	10,000,000
LBRBD006018035	COMPLETION OF OTOBI AKPEGEDE DAM	NEW	10,000,000
LBRBD006018036	CONSTRUCTION OF EARTH DAM AT OGBADIBO, BENUE STATE	NEW	20,000,000
LBRBD006018048	SERVICING/REHABILITATION OF BROKEN DOWN BOREHOLES WITHIN THE CATCHMENT AREAS	NEW	10,000,000
LBRBD006018050	CONSTRUCTION OF ACCESS ROAD TO MANGAR-HOROP	NEW	10,000,000
LBRBD006018051	HAND PUMP BOREHOLES IN BENUE NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
LBRBD006018052	WATER SUPPLY PROJECT FOR KORINYA,BENUE NORTH EAST SENATORIAL DISTRICT KONSHISHA LOCAL GOVERNMENT	NEW	50,000,000
LBRBD006018075	CONSTRUCTION OF BAD KAGBU ROAD	NEW	20,000,000
LBRBD006018083	COMPLETION OF ADIM AKPA ADANKARI BRIDGES	NEW	10,000,000
LBRBD006018084	SOLAR POWERED BOREHOLE AT UMAISHA, TOTO LGA, NASARAWA STATE	NEW	5,000,000
LBRBD006018085	SOLAR POWERED BOREHOLE AT MABENYI-IMANE, OLAMABORO LGA AND ENKPOLI-ANKPA LGA IN KOGI STATE	NEW	6,000,000
LBRBD006018100	DESIGN AND CONSTRUCTION OF OKPAGEGYE BRIDGE NEAR IPONU ON IDADU - AGBASHI ROAD IN DOMA LGA, NASARAWA STATE	NEW	30,000,000
LBRBD006018101	SOLAR POWERED BOREHOLE AT IKPAGO COMMUNITY IN EFFAYO OF OKPOKWU LGA, BENUE STATE	NEW	5,000,000
LBRBD006018086	COMPLETION OF DAIKA KOMBILI BRIDGE	NEW	10,000,000
LBRBD006018092	PLANT REHABILITATION/WORKSHOPS DEVELOPMENT	NEW	12,000,000
LBRBD006018095	CONSTRUCTION OF GIZA DAM	NEW	10,000,000
LBRBD006018096	CONSTRUCTION OF PANKSHIN DAM	NEW	40,000,000
LBRBD008018090	CORPORATE SOCIAL DEVELOPMENT	NEW	5,000,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,807,301,655
21	PERSONNEL COST		456,313,683
2101	SALARY		405,612,163
210101	SALARIES AND WAGES		405,612,163
21010101	SALARY		405,612,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,701,520
210202	SOCIAL CONTRIBUTIONS		50,701,520
21020201	NHIS		20,280,608
21020202	CONTRIBUTORY PENSION		30,420,912
22	OTHER RECURRENT COSTS		37,127,744
2202	OVERHEAD COST		37,127,744
220201	TRAVEL& TRANSPORT - GENERAL		4,067,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,067,801
220202	UTILITIES - GENERAL		693,691



22020201	ELECTRICITY CHARGES		269,769
22020202	TELEPHONE CHARGES		77,077
22020203	INTERNET ACCESS CHARGES		308,307
22020204	SATELLITE BROADCASTING ACCESS CHARGES		38,538
220203	MATERIALS & SUPPLIES - GENERAL		1,156,152
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		770,768
22020303	NEWSPAPERS		385,384
220204	MAINTENANCE SERVICES - GENERAL		1,861,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		346,846
22020402	MAINTENANCE OF OFFICE FURNITURE		231,230
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		231,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		269,769
22020405	MAINTENANCE OF PLANTS/GENERATORS		88,638
22020406	OTHER MAINTENANCE SERVICES		693,691
220205	TRAINING - GENERAL		269,769
22020501	LOCAL TRAINING		269,769
220206	OTHER SERVICES - GENERAL		13,103,056
22020601	SECURITY SERVICES		6,166,144
22020603	OFFICE RENT		1,541,536
22020606	CLEANING & FUMIGATION SERVICES		5,395,376
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,144,583
22020701	FINANCIAL CONSULTING		1,177,126
22020702	INFORMATION TECHNOLOGY CONSULTING		269,769
22020703	LEGAL SERVICES		1,541,536
22020708	BUDGET PREPARATION		1,156,152
220208	FUEL & LUBRICANTS - GENERAL		1,695,690
22020801	MOTOR VEHICLE FUEL COST		1,541,536
22020803	PLANT / GENERATOR FUEL COST		154,154
220209	FINANCIAL CHARGES - GENERAL		2,620,611
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,307
22020902	INSURANCE PREMIUM		2,312,304
220210	MISCELLANEOUS		7,514,987
22021002	HONORARIUM & SITTING ALLOWANCE		3,853,840
22021003	PUBLICITY & ADVERTISEMENTS		192,692
22021006	POSTAGES & COURIER SERVICES		115,615
22021007	WELFARE PACKAGES		847,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		115,615
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,156,152
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		616,614
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		616,614



23	CAPITAL EXPENDITURE		3,313,860,228
2301	FIXED ASSETS PURCHASED		11,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		11,500,000
2302	CONSTRUCTION / PROVISION		2,064,810,386
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,064,810,386
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		710,440,776
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,354,369,610
2303	REHABILITATION / REPAIRS		26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		16,500,000
	TOTAL PERSONNEL		456,313,683
	TOTAL OVERHEAD		37,127,744
	TOTAL RECURRENT		493,441,427
	TOTAL CAPITAL		3,313,860,228
	TOTAL ALLOCATION		3,807,301,655
0252043001	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LNRBD001000623	CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	ONGOING	300,000,000
LNRBD001000627	CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE.	ONGOING	12,200,000
LNRBD001000652	OKUTA IRRIGATION PROJECT	ONGOING	15,000,000
LNRBD001000677	REVITALIZATION OF RBDAS	ONGOING	5,000,000
LNRBD001000686	MAINTENCE & ADMINISTRATION OF SECURITY	ONGOING	5,000,000
LNRBD001000687	REHABILITATION OF OJOKU WATER WORKS IN OYUN LGA, KWARA STATE	ONGOING	30,000,000
LNRBD001000695	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT(KWARA & KOGI STATES)	ONGOING	9,500,000
LNRBD001000696	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT EDU/MORO/PATIGI FED. CONSTITUENCY, KWARA STATE	ONGOING	11,000,000
LNRBD001000697	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ILORIN EAST/ILORIN SOUTH FED. CONSTITUENCY	ONGOING	11,000,000
LNRBD001011130	CONSTRUCTION OF GIRIYAN/OLORU IRRIGATION PROJECT (KOGI STATE).	ONGOING	54,615,776
LNRBD001016505	EGBEDA-EGGA DAM & IRRIGATION PROJECT	ONGOING	25,625,000
LNRBD001016508	PROCUREMENT OF EQUIPMENTS FOR HYDROMET DATA COLLECTION (KWARA & KOGI STATES)	ONGOING	4,000,000
LNRBD001016509	RURAL ELECTRIFICATION PROJECT - UKE - PASALI, KARU LGA, NASARAWA STATE	NEW	150,000,000
LNRBD001016510	REHABILITATION OF RURAL ROAD UKE - PASALI ROAD, KARU LGA	NEW	100,000,000
LNRBD001016511	WATER SUPPLY AND FACILITY MAINTENANCE FEDERAL CONSTITUENCIES (6NO. MHR) OF KWARA STATE	NEW	9,000,000
LNRBD001016522	GURE DAM AND IRRIGATION PROJECT	NEW	28,000,000
LNRBD001016543	PROVISION OF RETAINING WALL,ACCESS ROAD AND EROSION CONTROL STRUCTURES IN AMULE, ILORIN EAST LGA, KWARA STATE	NEW	2,000,000
LNRBD001016544	WATER SUPPLY SCHEME IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	400,000,000
LNRBDA06016487	CONSTRUCTION OF KAMPE (OMI) DAM/TAKETE-IDDE IRRIGATION PROJECT IN KOGI STATE.	NEW	62,500,000
LNRBDA06016499	ORIN IRRIGATION PROJECT	NEW	160,038,000
LNRBDA06016500	DRAINAGES FLOOD CONTROL YAGBA MARKET TO KARA MARKET ROAD PATIGI	NEW	20,000,000
LNRBDA06016501	50NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA KWARA STATE	NEW	60,000,000
LNRBDA06016502	10NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN EDU LGA KWARA STATE	NEW	15,000,000
LNRBDA06016503	10NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN MORO LGA KWARA STATE	NEW	15,000,000
LNRBDA06016504	ONGOING ELECTRIFICATION PROJECT IN TWATAGI AND ESUNGI VILLAGES	NEW	14,000,000
LNRBDA06016505	REHABILITATION OF HOSTEL BLOCK AT GOVERNMENT SECONDARY SCHOOL ILORIN	NEW	10,000,000
LNRBDA06016506	DRAINAGES AND EROSION CONTROL 2KM GSS ILORIN	NEW	30,000,000
LNRBDA06016507	HANDPUMP BOREHOLE AT ARANDUN, IYAN AND IPETU IGBOMINA AREA OF KWARA STATE, 2012 OUTSTANDING LIABILITY	NEW	1,300,000
LNRBDA06016508	5NO. HANDPUMP BOREHOLES @1.5M EACH IN KWARA SOUTH SEN. DISTRICT	NEW	7,500,000
LNRBDA06016509	5NO. HANDPUMP BOREHOLES @1.5M EACH KWARA NORTH SEN. DISTRICT	NEW	7,500,000
LNRBDA09016546	REHABILITATION AND EXPANSION OF WATER WORKS IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	300,000,000
LNRBDA09116549	1NO. SOLAR POWERED MOTORISED BOREHOLES IN OKENE LGA	NEW	8,000,000
LNRBDA09116550	PROVISION OF 5NOS. HAND PUMPS IN VARIOUS COMMUNITIES ADAVI LGA	NEW	7,500,000
LNRBDA09116551	PROVISION OF 5 NOS. HANDPUMP BOREHOLES IN ADAVI/OKEHI FED. CONSTITUENCY	NEW	7,500,000



LNRBDA09116552	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK AT TAWARI (OFF GEGU BEKI) KOGI STATE	NEW	4,000,000
LNRBDA09116553	SOLAR POWERED BOREHOLES AT UKE PASALI, NEW KARU LGA, NASARAWA STATE	NEW	150,000,000
LNRBDA09116554	PROVISION OF MOTORISED BOREHOLE WITH GENERATOR/PLASTIC TANK AT NEW INOZIOMI LAYOUT, OKENE - KOGI STATE	NEW	4,000,000
LNRBDA09116555	OKENE WATER WORKS	NEW	100,000,000
LNRBDA09116556	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK AT RIFUN ROAD BY GENERAL HOSPITAL PATIGI	NEW	3,000,000
LNRBDA09116557	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK AT BASIN ROAD, ILORIN SOUTH - KWARA STATE	NEW	3,000,000
LNRBDA09116558	REHABILITATION OF BOREHOLES IN MORO LGA (ABUGUDU VILLAGE) KWARA STATE	NEW	2,500,000
LNRBDA09116559	SOLAR POWERED BOREHOLE AT OSARA-ANGADA FARM CENTER, ADAVI LGA	NEW	8,000,000
LNRBDA09116560	INDUSTRIAL BOREHOLE AT OKENE IRUVOCHINOMI, ADAVI LGA	NEW	15,000,000
LNRBDA06016512	EMIWORO IRRIGATION PROJECT	NEW	51,890,805
LNRBDA06016514	ERIN - ILE/ AJASE-PO (IRRIGATION PROJECT). CONSULTANCY AND CONSTRUCTION IN (ERILE, ILALE & AJASE-IPO)	NEW	11,250,000
LNRBDA06016521	OMU-ARAN IRRIGATION PROJECTS	NEW	275,890,805
LNRBDA06016522	CONSTRUCTION OF PROJECT INFRASTRUCTURE AT GBADO - TUTUGI IRRIGATION PROJECT (CERT. NO. PT 2012/GT-IP-LOT D/02).	NEW	9,549,842
LNRBDA09016547	WATER SUPPLY SCHEME AND EROSION CONTROL IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
LNRBDA09016527	WATER SUPPLY SCHEME IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	400,000,000
LNRBDA08016502	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	NEW	16,500,000
LNRBDA09016517	OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE	NEW	5,000,000
LNRBDA09016520	MONITORING AND EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT)	NEW	6,500,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,274,655,717
21	PERSONNEL COST		460,714,055
2101	SALARY		409,523,605
210101	SALARIES AND WAGES		409,523,605
21010101	SALARY		409,523,605
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,190,450
210202	SOCIAL CONTRIBUTIONS		51,190,450
21020201	NHIS		20,476,180
21020202	CONTRIBUTORY PENSION		30,714,270
22	OTHER RECURRENT COSTS		43,441,662
2202	OVERHEAD COST		43,441,662
220201	TRAVEL & TRANSPORT - GENERAL		16,911,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,911,640
220202	UTILITIES - GENERAL		2,429,156
22020201	ELECTRICITY CHARGES		1,821,867
22020203	INTERNET ACCESS CHARGES		607,289
220203	MATERIALS & SUPPLIES - GENERAL		2,273,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,666,039
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,289
220204	MAINTENANCE SERVICES - GENERAL		4,449,050
22020402	MAINTENANCE OF OFFICE FURNITURE		607,289
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		805,316
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,821,867
220205	TRAINING - GENERAL		1,821,867
22020501	LOCAL TRAINING		1,821,867



220206	OTHER SERVICES - GENERAL		1,193,967
22020601	SECURITY SERVICES		784,705
22020606	CLEANING & FUMIGATION SERVICES		409,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,429,076
22020701	FINANCIAL CONSULTING		1,821,868
22020703	LEGAL SERVICES		607,208
220208	FUEL & LUBRICANTS - GENERAL		6,072,084
22020801	MOTOR VEHICLE FUEL COST		2,428,834
22020803	PLANT / GENERATOR FUEL COST		3,643,250
220209	FINANCIAL CHARGES - GENERAL		1,214,417
22020902	INSURANCE PREMIUM		1,214,417
220210	MISCELLANEOUS		4,647,077
22021002	HONORARIUM & SITTING ALLOWANCE		3,036,445
22021007	WELFARE PACKAGES		1,610,632
23	CAPITAL EXPENDITURE		770,500,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		605,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		605,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		605,500,000
2303	REHABILITATION / REPAIRS		110,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		110,000,000
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		460,714,055
	TOTAL OVERHEAD		43,441,662
	TOTAL RECURRENT		504,155,717
	TOTAL CAPITAL		770,500,000
	TOTAL ALLOCATION		1,274,655,717
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
NDRBD001017459	PLANT AND MACHINERY REHABILITATION	NEW	10,000,000
NDRBD002017422	SMALL SCALE IRRIGATION PROGRAMME IN RIVERS, BAYELSA AND DELTA STATE	NEW	50,000,000
NDRBD002017426	ISIOKOLO IRRIGATION PROJECT, DELTA STATE	NEW	40,000,000
NDRBD002017427	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (5NO. MHR) OF BAYELSA STATE	NEW	7,500,000
NDRBD002017428	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT IKWERE/EMOHA FED. CONSTITUENCY	NEW	11,000,000
NDRBD002017429	REHABILITATION OF DISFUNCTIONAL BOREHOLES IN IBIANO FED. CONSTITUENCY	NEW	3,000,000
NDRBD002127432	2NOS. SOLAR POWERED BOREHOLES ABUA/ODUAL/AHOADA EAST LGAS	NEW	8,000,000
NDRBD002127433	COMMUNITY WATER WORKS IN URUA INYANG	NEW	5,000,000
NDRBD002127434	PROVISION OF 5NO. HANDPUMP BOREHOLES IN NDOKWA/UKWUANI FED. CONSTITUENCY	NEW	7,500,000



NDRBD002127435	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT BURUTU FED. CONSTITUENCY	NEW	11,000,000
NDRBD002127436	ONGOING CONSTRUCTION OF SOLAR POWERED BOREHOLE AT FEREMO-AMA, EKEREMOR LGA, BAYELSA STATE	NEW	4,000,000
NDRBD002127437	REHABILITATION OF EXISTING WATER PLANS, PIPELINES, PIPING EXTENTION, GENERATOR AND STORAGE TANKS UPGRADES IN ISOKO SOUTH FED. CONSTITUENCY DELTA STATE	NEW	2,000,000
NDRBD002127438	REHABILITATION OF EXISTING WATER PLANS, PIPELINES, PIPING EXTENTION, GENERATOR AND STORAGE TANKS UPGRADES IN ISOKO NORTH FED. CONSTITUENCY DELTA STATE	NEW	2,000,000
NDRBD002127439	DRILLING AND EXTENSION OF BOREHOLES AND STORAGE TANK FOR EMEDE COMMUNITY	NEW	2,000,000
NDRBD002127440	DRILLING AND EXTENSION OF BOREHOLES AND STORAGE TANK FOR ENWHE COMMUNITY	NEW	2,000,000
NDRBD002127441	INSTALLATION OF SOLAR POWERED BOREHOLE WITH 30,000 LITRES OVERHEAD TANK AND 1KM DISTRIBUTION LINE AT OTOR-IGHO	NEW	2,000,000
NDRBD002127442	INSTALLATION OF SOLAR POWERED BOREHOLE WITH 30,000 LITRES OVERHEAD TANK AND 1KM DISTRIBUTION LINE AT UMEH	NEW	2,000,000
NDRBD002127443	INSTALLATION OF SOLAR POWERED BOREHOLE WITH 30,000 LITRES OVERHEAD TANK AND 1KM DISTRIBUTION LINE AT OVRODE	NEW	2,000,000
NDRBD002017430	SUGARCANE IRRIGATION PROJECT, BAYELS STATE	NEW	50,000,000
NDRBD002017434	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY	NEW	100,000,000
NDRBD002017435	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (10NO. MHR) OF DELTA STATE	NEW	15,000,000
NDRBD002027435	CONSTRUCTION OF 50,000 GALLONS BRAITHWAITE, HYBRID SOLAR POWER WATER SUPPLY SCHEME WITH PIPES NETWORK AT OPHORI VILLAGE, AGBARHO	NEW	30,000,000
NDRBD002017436	REGIONAL WATER SUPPLY PROGRAMME IN EACH OF THE SENATORIAL DISTRICTS COVERED BY THE AUTHORITY	NEW	50,000,000
NDRBD002017439	WATER QUALITY CONTROL LABORATORY	NEW	60,000,000
NDRBD002017440	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (13NO. MHR) OF RIVERS STATE	NEW	13,500,000
NDRBD002017441	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ITU/IBIONO IBOM FED. CONSTITUENCY	NEW	11,000,000
NDRBD002017444	FLOOD AND EROSION CONTROL PROJECTS IN RIVERS, BAYELSA AND DELTA STATE	NEW	42,000,000
NDRBD002017447	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	NEW	30,000,000
NDRBD002017453	LARGE SCALE FISH FARM AT BODO (RIVERS STATE) AND EKOWE (BAYELSA STATE)	NEW	43,000,000
NDRBD004017411	REHABILITATION OF THE HEAD OFFICE	NEW	110,000,000
NDRBD007017418	CAPACITY BUILDING WORKSHOPS,	NEW	25,000,000
NDRBD008017455	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	NEW	20,000,000
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,400,986,688
21	PERSONNEL COST		344,444,067
2101	SALARY		306,172,504
210101	SALARIES AND WAGES		306,172,504
21010101	SALARY		306,172,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,271,563
210202	SOCIAL CONTRIBUTIONS		38,271,563
21020201	NHIS		15,308,625
21020202	CONTRIBUTORY PENSION		22,962,938
22	OTHER RECURRENT COSTS		44,471,585
2202	OVERHEAD COST		44,471,585
220201	TRAVEL& TRANSPORT - GENERAL		6,179,469
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,742,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,436,508
220202	UTILITIES - GENERAL		4,496,840
22020201	ELECTRICITY CHARGES		2,091,554
22020202	TELEPHONE CHARGES		836,621
22020203	INTERNET ACCESS CHARGES		1,568,665
220203	MATERIALS & SUPPLIES - GENERAL		1,490,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		522,888
22020302	BOOKS		339,877



22020303	NEWSPAPERS		209,155
22020304	MAGAZINES & PERIODICALS		104,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		104,578
22020307	DRUGS & MEDICAL SUPPLIES		209,155
220204	MAINTENANCE SERVICES - GENERAL		1,422,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		784,333
22020402	MAINTENANCE OF OFFICE FURNITURE		62,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		104,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,722
22020406	OTHER MAINTENANCE SERVICES		78,433
220205	TRAINING - GENERAL		2,614,442
22020501	LOCAL TRAINING		2,614,442
220206	OTHER SERVICES - GENERAL		11,466,200
22020601	SECURITY SERVICES		8,366,214
22020603	OFFICE RENT		52,289
22020606	CLEANING & FUMIGATION SERVICES		3,047,697
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,806,168
22020701	FINANCIAL CONSULTING		871,481
22020702	INFORMATION TECHNOLOGY CONSULTING		313,733
22020703	LEGAL SERVICES		1,620,954
220208	FUEL & LUBRICANTS - GENERAL		9,934,879
22020801	MOTOR VEHICLE FUEL COST		1,568,665
22020803	PLANT / GENERATOR FUEL COST		8,366,214
220209	FINANCIAL CHARGES - GENERAL		906,340
22020902	INSURANCE PREMIUM		906,340
220210	MISCELLANEOUS		3,154,759
22021002	HONORARIUM & SITTING ALLOWANCE		1,830,109
22021003	PUBLICITY & ADVERTISEMENTS		261,444
22021006	POSTAGES & COURIER SERVICES		104,578
22021009	SPORTING ACTIVITIES		261,444
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		174,296
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		522,888
23	CAPITAL EXPENDITURE		1,012,071,036
2301	FIXED ASSETS PURCHASED		85,036,582
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,036,582
23010107	PURCHASE OF TRUCKS		11,355,000
23010119	PURCHASE OF POWER GENERATING SET		7,863,580
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		50,088,002
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,730,000



2302	CONSTRUCTION / PROVISION		161,851,315
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,851,315
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		129,344,470
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		24,029,500
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		8,477,345
2303	REHABILITATION / REPAIRS		234,493,298
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		234,493,298
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		184,520,274
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		41,626,259
23030115	REHABILITATION / REPAIRS - WATER-WAY		2,546,765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,800,000
2304	PRESERVATION OF THE ENVIRONMENT		31,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		31,000,000
23040102	EROSION & FLOOD CONTROL		31,000,000
2305	OTHER CAPITAL PROJECTS		203,618,805
230501	ACQUISITION OF NON TANGIBLE ASSETS		203,618,805
23050101	RESEARCH AND DEVELOPMENT		176,991,612
23050103	MONITORING AND EVALUATION		17,010,000
23050111	OPERATION COST OF THE PROGRAMME		9,617,193
	TOTAL PERSONNEL		344,444,067
	TOTAL OVERHEAD		44,471,585
	TOTAL RECURRENT		388,915,652
	TOTAL CAPITAL		1,012,071,036
	TOTAL ALLOCATION		1,400,986,688
0252045001	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
OORBD001018936	PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEM AT EJIGBO	NEW	50,088,002
OORBD001018937	SOLAR POWERED BOREHOLES AT IKORODU (10M), KOSOFE (10M), EPE (10M), SOMOLU (10M), IBEJU LEKKI (10M), ISHERI-MAGODO (10M), AND BARIGA (10M) OF LAGOS STATE	NEW	70,000,000
OORBD001018961	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL WITH ACCESS ROAD AT ADEBOLA ADENUSI STREET AT SHASHA, LAGOS STATE	NEW	21,120,000
OORBD001018965	CONSTRUCTION OF IGBOJAIYE EARTH DAM	NEW	10,449,470
OORBD001018969	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT AT YEWA BASIN IN OGUN	NEW	8,477,345
OORBD001018970	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (9NO. MHR) OF OGUN STATE	NEW	13,500,000
OORBD001018978	SEPETERI IRRIGATION PROJECT IN OYO STATE	NEW	13,725,000
OORBD001019021	OKE ODAN IRRIGATION PROJECT IN OGUN	NEW	11,355,000
OORBD001019054	IKERE GORGE IRRIGATION PROJECT IN OYO STATE	NEW	11,355,000
OORBD001019055	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (9NO. MHR) OF OSUN STATE	NEW	13,500,000
OORBD001019080	AYAN IRRIGATION PROJECT IN OGUN STATE	NEW	7,355,000
OORBD001019088	IJAKA IRRIGATION PROJECT IN OGUN STATE	NEW	11,355,000
OORBD001119076	SMALL IRRIGATION SCHEME AT SAKI, OYO STATE	NEW	20,000,000
OORBD001119077	PROVISION OF 10UNITS MOTORISED SOLAR POWERED BOREHOLES WITH OVERHEAD THANK IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
OORBD001119078	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT LAGOS MAINLAND FED. CONSTITUENCY	NEW	11,000,000
OORBD001119079	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT OGO-OLUWA/SURULERE FED. CONSTITUENCY	NEW	11,000,000
OORBD001119080	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT AKURE NORTH/SOUTH FED. CONSTITUENCY	NEW	11,000,000
OORBD001019093	ALABATA IRRIGATION PROJECT IN OGUN STATE	NEW	11,355,000
OORBD001019094	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ATAKUNMOSA EAST/ATAKUNMOSA WEST/ILESA EAST/ILESA WEST FED. CONSTITUENCY	NEW	11,000,000



OORBD001019095	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OBADA/AGBADE STREET, KISHI	NEW	30,000,000
OORBD001019096	ASPHALT OVERLAY OF IREPODUN LGA ROAD NETWORK AND OTHER EARTH WORK, IMA HIGH SCHOOL AREA, ILOBU	NEW	30,000,000
OORBD001019097	ASPHALT OVERLAY OF OKE-ERAM, AUD LINK ROAD, ILOBU	NEW	30,000,000
OORBD001019098	SOLAR PILOT PROJECT IN OKUKU ODO-OTIN LGA, OSUN STATE (OUTSTANDING LIABILITY 2014)	NEW	30,000,000
OORBD001019099	1NO. HANDPUMP BOREHOLES IN EGBEDORE/IREPODUN AND OSOGBO LGAS	NEW	1,500,000
OORBD001019100	PROVISION OF HANDPUMP BOREHOLES IBADAN SOUTH WEST/NORTH WEST FED. CONSTITUENCY	NEW	7,500,000
OORBD001019101	MOTORISED SOLAR POWERED BOREHOLE IN BAALE OGUNTAYI COMPOUND, LANLATE, IBARAPA EAST LOCAL GOVERNMENT AREA, OYO STATE	NEW	10,000,000
OORBD001019102	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (14NO. MHR) OF OYO STATE	NEW	21,000,000
OORBD001019151	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITAOJE ABEOKUTA	NEW	20,438,262
OORBD001019152	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (9NO. MHR) OF ONDO STATE	NEW	13,500,000
OORBD001019159	CONSTRUCTION OF DRAINAGE,FLOOD AND EROSION CONTROL WORKS IN SAGAMU	NEW	40,004,250
OORBD001019169	PADE IRRIGATION PROJECT IN OYO STATE	NEW	10,304,500
OORBD001019203	ROAD CONSTRUCTION,BAALE AGBE- ALABA MEJI VILLAGE SOKA LAGOS-IBADAN EXPRESSWAY,OYO STATE	NEW	10,000,000
OORBD002018926	REHABILITATION OF OSHOGBO AREA OFFICE	NEW	5,800,000
OORBD002018927	COMPLETION OF DRAINAGE AND FLOOD CONTROL TSWANYAN ROAD WITH SURFACE DRESSING	NEW	40,000,000
OORBD002018928	COMPLETION OF KOTONKOMU ROAD WITH SURFACE DRESSING	NEW	45,000,000
OORBD002118930	CONSTRUCTION OF DRAINAGES, FLOOD AND EROSION CONTROL LAZHIYISA ROAD WITH SURFACE DRESSING	NEW	50,000,000
OORBD002018929	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN	NEW	25,340,069
OORBD002018940	CONSTRUCTION OF 45HA CENTER PIVOT IRRIGATION SYSTEM AT AT LOWER OGUN IRRIGATION SCHEME AT MOKOLOLI OGUN STATE	NEW	50,000,000
OORBD002018943	CONSTRUCTION OF GREEN HOUSE IRRIGATION AT ALABATA,ABEOKUTA OGUN STATE	NEW	20,190,000
OORBD002018948	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT AT OORBDA AT IWO FARM COMPLEX,OSUN	NEW	20,990,000
OORBD002018957	CONSTRUCTION OF GREENHOUSE IRRIGATION PROJECT AT OORBDA IBADAN FARM COMPLEX,OYO	NEW	20,788,000
OORBD002018974	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT IFAKO-IJAIYE,LAGOS STATE	NEW	2,546,765
OORBD002019110	OPERATION AND TURN AROUND MAINTENANCE OF IKERE GORGE DAM PROJECT	NEW	9,162,600
OORBD002019117	OPERATION AND TURN AROUND MAINTENANCE OF OYAN RIVER DAM PROJECT	NEW	8,241,000
OORBD002019125	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OYO	NEW	460,000
OORBD002019139	IMPROVEMENT OF WATER SUPPLY SCHEME,OLODE	NEW	10,000,000
OORBD002019146	IMPROVEMENT OF WATER SUPPLY SCHEME, IFEWARA	NEW	4,750,000
OORBD002019165	REHABILITATION AND INSTALLATION OF HYDRO-METEOROLOGICAL STATION IN LAGOS STATE	NEW	5,430,000
OORBD002019166	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (24NO. MHR) OF LAGOS STATE	NEW	36,000,000
OORBD003019178	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ALONG MAJE-ALABAMEJI VILLAGE ROAD, SOKA AREA IBADAN	NEW	1,000,000
OORBD004018915	COMPUTERIZATION OF ACCOOUNTING/BUDGETARY CONTROL SYSTEM INCLUDING HARDWARE, SOFTWARE, NETWORKING AND TRAINING ON SYSTEM OPERATIONS	NEW	9,617,193
OORBD004018920	DEVELOPMENT OF SOLER POWERED SYSTEM FOR OORBDA HEADQUARTERS IN ABEOKUTA	NEW	7,863,580
OORBD004019190	MONITORING AND EVALUATION OF PROJECTS	NEW	17,010,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,208,979,262
21	PERSONNEL COST		404,169,256
2101	SALARY		359,261,561
210101	SALARIES AND WAGES		359,261,561
21010101	SALARY		359,261,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,907,695
210202	SOCIAL CONTRIBUTIONS		44,907,695
21020201	NHIS		17,963,078
21020202	CONTRIBUTORY PENSION		26,944,617
22	OTHER RECURRENT COSTS		46,736,791
2202	OVERHEAD COST		46,736,791
220201	TRAVEL& TRANSPORT - GENERAL		11,305,531
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		812,597
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,492,934



220202	UTILITIES - GENERAL		13,221,096
22020201	ELECTRICITY CHARGES		12,752,950
22020203	INTERNET ACCESS CHARGES		468,146
220203	MATERIALS & SUPPLIES - GENERAL		2,540,975
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,192,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,147,118
22020307	DRUGS & MEDICAL SUPPLIES		201,787
220204	MAINTENANCE SERVICES - GENERAL		2,858,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		992,793
22020402	MAINTENANCE OF OFFICE FURNITURE		375,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		847,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		642,839
220205	TRAINING - GENERAL		403,574
22020501	LOCAL TRAINING		403,574
220206	OTHER SERVICES - GENERAL		3,762,360
22020601	SECURITY SERVICES		3,222,377
22020603	OFFICE RENT		322,860
22020606	CLEANING & FUMIGATION SERVICES		217,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,970,308
22020701	FINANCIAL CONSULTING		2,017,872
22020702	INFORMATION TECHNOLOGY CONSULTING		161,430
22020703	LEGAL SERVICES		605,362
22020708	BUDGET PREPARATION		185,644
220208	FUEL & LUBRICANTS - GENERAL		1,210,723
22020801	MOTOR VEHICLE FUEL COST		1,210,723
220209	FINANCIAL CHARGES - GENERAL		1,614,298
22020902	INSURANCE PREMIUM		1,614,298
220210	MISCELLANEOUS		6,849,464
22021001	REFRESHMENT & MEALS		512,539
22021002	HONORARIUM & SITTING ALLOWANCE		4,254,481
22021003	PUBLICITY & ADVERTISEMENTS		1,614,298
22021006	POSTAGES & COURIER SERVICES		104,929
22021029	MONITORING ACTIVITIES & FOLLOW UP		363,217
23	CAPITAL EXPENDITURE		1,758,073,215
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		678,230,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		678,230,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,400,000



23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		618,830,715
2304	PRESERVATION OF THE ENVIRONMENT		23,442,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,442,500
23040102	EROSION & FLOOD CONTROL		23,442,500
	TOTAL PERSONNEL		404,169,256
	TOTAL OVERHEAD		46,736,791
	TOTAL RECURRENT		450,906,047
	TOTAL CAPITAL		1,758,073,215
	TOTAL ALLOCATION		2,208,979,262
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
SRRBDA001017259	RAHABILITATION OF BAKOLORI IRRIGATION PROJECT , ZAMFARA STATE	NEW	25,000,000
SRRBDA001017265	REHABILITATION OF ZAURO POLDER PILOT SCHEME	NEW	10,000,000
SRRBDA001017276	OPERATION AND MAINTENANCE OF LARGE DAMS (BAKOLORI,GORONYO,ZOBE AND JIBIA)	NEW	30,000,000
SRRBDA001017283	COMPLETION OF ANKA DAM	NEW	48,375,000
SRRBDA001017293	MASKA MEDIUM DAM AND IRRIGATION PROJECT	NEW	14,000,000
SRRBDA001017294	PROVISION OF ONE MOTORISED BOREHOLE IN RIBAH KASUWAN YAURI, KASUWAN GIRONMASA, KASUWAN WARA, KASUWAN NGASKI, KASUWAN TUNGAN GIWA, KASUWAN SHANGA, KASUWAN ZURU, KASUWAN DANKO, KASUWAN WASAGU, KASUWAN MAGA, KASUWAN AYU, KASUWAN UNASHI, KASUWAN BEDI, KASUWAN MAKUKU, KASUWAN DIRIN DAJI IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
SRRBDA001017303	COMPLETION OF MADDACI AND BAKAYYA EROSION STRUCTURE	NEW	23,442,500
SRRBDA001017310	HYDROMET STATIONS	NEW	15,050,000
SRRBDA001017313	CONSTRUCTION OF BATAGARAWA EARTH DAM AND IRRIGATION SCHEME KATSINA STATE	NEW	20,000,000
SRRBDA001217313	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT FASKARI/KANKARA/SABUWA FED. CONSTITUENCY	NEW	11,000,000
SRRBDA001217314	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT SHAGARI/YABO FED. CONSTITUENCY	NEW	11,000,000
SRRBDA001217315	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT BIRNIN KEBBI/BUNZA/KALGO FED. CONSTITUENCY	NEW	11,000,000
SRRBDA001217316	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ANKA/TALATAN MAFARA FED. CONSTITUENCY	NEW	11,000,000
SRRBDA001217317	EROSION CONTROL IN TAMBUIWAL, YABO AND SHAGARI LGA, SOKOTO STATE	NEW	200,000,000
SRRBDA001217318	CONSTRUCTION OF ACCESS ROADS IN MUSAWA IRRIGATION SCHEMES IN KATSINA	NEW	200,000,000
SRRBDA001217319	COMPLETE OVERHAUL OF ZAURO FOLDER PROJECT INCLUDING PROVISION OF 100KVA GENERATOR	NEW	100,000,000
SRRBDA001217320	EROSION CONTROL IN KURYA VILLAGE OF KAURAN NAMODA LGA, ZAMFARA STATE	NEW	140,000,000
SRRBDA001217321	REHABILITATION OF ZANGO/DAYI DAMS IN MALUMFASHI/KAFUR FED. CONSTITUENCY	NEW	15,000,000
SRRBDA001217322	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK AT DAUNAKA, INGAWA LGA KATSINA STATE	NEW	3,000,000
SRRBDA001017318	COMPLETION OF ROMO/GINDI WATER SUPPLY PROJECT	NEW	17,700,000
SRRBDA001017322	SHAGARI WATER SUPPLY PROJECT, SOKOTO STATE	NEW	24,500,000
SRRBDA001017323	3NO. HAND PUMP BOREHOLES AT JABO SOKOTO STATE	NEW	4,500,000
SRRBDA001017324	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (15NO. MHR) OF KATSINA STATE	NEW	22,500,000
SRRBDA001017345	HEADQUARTERS DEVELOPMENT/PROJECTS OFFICES DEVELOPMENT	NEW	10,800,000
SRRBDA001017350	PURCHASE/REHABILITATION OF PLANT AND MERCHINERIES	NEW	10,000,000
SRRBDA001017355	COMPLETION OF ZAMFARA AREA OFFICE IN GUSAU, ZAMFARA STATE	NEW	16,000,000
SRRBDA001017358	EXPANTION OF BUNZA WATER WORKS, KEBBI STATE	NEW	24,000,000
SRRBDA001017364	REHABILITATION OF CHARANCI WATER WORKS KATSINA STATE	NEW	50,000,000
SRRBDA001317364	SOLAR POWERED BOREHOLE IN RUWAN FILI IN MAIYAMA LGA, KIMBA IN JEGA LGA, JIGA IN ALIERO LGA, GORKOMODO IN GWANDU LGA, OWA IN BUNZA LGA, MAURIDA/GULUMBE IN BRININ KEBBI LGA AND DANGOMA IN KALGO LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
SRRBDA001317365	CONSTRUCTION OF TUBE WELL AND SUPPLY OF PUMPING MACHINES TO FARMERS IN FADAMA AREAS OF BAGEGA IN ZAMFARA STATE	NEW	20,000,000
SRRBDA001317366	CONSTRUC OF SOLAR POWERED BOREHOLE AT MATSERI VILLAGE OF ANKA LOCAL GOVERNMENT, ZAMFARA STATE	NEW	10,000,000
SRRBDA001317367	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (8NO. MHR) OF KEBBI STATE	NEW	12,000,000
SRRBDA001017368	RABAH SMALL SCALE IRRIGATION SCHEME, SOKOTO STATE	NEW	10,000,000
SRRBDA001017371	KOBO SMALL SCALE IRRIGATION SCHEME, KEBBI STATE	NEW	50,000,000
SRRBDA001017372	15NO SOLAR POWERED BOREHOLE AT SANYINNA - GINDI (LIABILITY)	NEW	12,000,000
SRRBDA001017373	BAURE/KUSADA WATER SUPPLY SCHEME KATSINA STATE	NEW	60,180,000
SRRBDA001017377	OPERATION AND MAINTENANCE OF JIBIA IRRIGATION PROJECT, KATSINA STATE.	NEW	19,355,015
SRRBDA001017378	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (11NO. MHR) OF SOKOTO STATE	NEW	16,500,000
SRRBDA001017380	OPERATION AND MAINTENANCE OF MRVIP GORONYO, SOKOTO STATE	NEW	19,050,000
SRRBDA001017382	OPERATION AND MAINTENANCE OF NVIP BAGUDO ,KEBBI STATE	NEW	17,450,000
SRRBDA001017383	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (7NO. MHR) OF ZAMFARA STATE	NEW	10,500,000



SRRBDA001017384	3NO. HAND PUMP BOREHOLES IN KANKIYA/KUSADA/INGAWA FED. CONSTITUENCY	NEW	4,500,000
SRRBDA001017385	CONSTRUCTION OF EARTH DAM AT YAN'KARA	NEW	20,000,000
SRRBDA001017386	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION PROJECT, KATSINA STATE	NEW	25,955,200
SRRBDA001017387	DRAINAGES AND CULVERTS IN FUNTUA AND DAN'DUME (PAYMENT OF LIABILITY AND CONTINUATION OF THE JOB)	ONGOING	80,000,000
SRRBDA001017391	OPERATION AND MAINTENANCE OF ZPP BIRNIN KEBBI	ONGOING	21,345,500
SRRBDA001017394	PURCHASE OF SURVEY AND ITC EQUIPMENTS	ONGOING	10,870,000
SRRBDA001017395	SOLAR POWERED/MOTORISED BOREHOLES IN MASKA/KATUKA DISTRICTS (PAYMENT OF LIABILITY AND CONTINUATION OF THE JOB 7NOS. @ 8M EACH)	ONGOING	70,000,000
SRRBDA001017397	BANGOLA EARTH DAM KEBBI STATE	ONGOING	10,000,000
SRRBDA001017402	TABKIN SABRI ABDALLAWA DAM AND IRRIGATION SCHEME	ONGOING	15,000,000
SRRBDA001017403	COMPLETION OF SOLAR POWERED BOREHOLES IN BKR/DANJA	ONGOING	20,000,000
SRRBDA001019795	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND LIMITED RETICULATION AT ZURMI AND KOKO.	ONGOING	5,500,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,858,594,740
21	PERSONNEL COST		304,725,034
2101	SALARY		270,866,697
210101	SALARIES AND WAGES		270,866,697
21010101	SALARY		270,866,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,858,337
210202	SOCIAL CONTRIBUTIONS		33,858,337
21020201	NHIS		13,543,335
21020202	CONTRIBUTORY PENSION		20,315,002
22	OTHER RECURRENT COSTS		28,296,592
2202	OVERHEAD COST		28,296,592
220201	TRAVEL & TRANSPORT - GENERAL		1,104,874
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		628,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		476,082
220202	UTILITIES - GENERAL		5,636,123
22020201	ELECTRICITY CHARGES		3,335,665
22020202	TELEPHONE CHARGES		1,150,229
22020203	INTERNET ACCESS CHARGES		1,150,229
220203	MATERIALS & SUPPLIES - GENERAL		1,380,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		766,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,410
22020306	PRINTING OF SECURITY DOCUMENTS		230,046
220204	MAINTENANCE SERVICES - GENERAL		2,154,763
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		828,165
22020402	MAINTENANCE OF OFFICE FURNITURE		230,046
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,728
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,824
220205	TRAINING - GENERAL		1,525,416
22020501	LOCAL TRAINING		1,525,416
220206	OTHER SERVICES - GENERAL		11,823,693
22020601	SECURITY SERVICES		7,566,694



22020603	OFFICE RENT		3,138,209
22020604	RESIDENTIAL RENT		1,118,790
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,488,453
22020701	FINANCIAL CONSULTING		766,820
22020703	LEGAL SERVICES		721,633
220208	FUEL & LUBRICANTS - GENERAL		766,820
22020801	MOTOR VEHICLE FUEL COST		766,820
220209	FINANCIAL CHARGES - GENERAL		383,410
22020901	BANK CHARGES (OTHER THAN INTEREST)		383,410
220210	MISCELLANEOUS		2,032,764
22021002	HONORARIUM & SITTING ALLOWANCE		246,089
22021003	PUBLICITY & ADVERTISEMENTS		715,273
22021006	POSTAGES & COURIER SERVICES		129,366
22021007	WELFARE PACKAGES		766,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		175,216
23	CAPITAL EXPENDITURE		1,525,573,114
2302	CONSTRUCTION / PROVISION		144,403,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,403,793
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		144,403,793
2303	REHABILITATION / REPAIRS		291,151,607
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		291,151,607
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		288,319,550
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		2,832,057
2305	OTHER CAPITAL PROJECTS		14,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,500,000
23050103	MONITORING AND EVALUATION		8,500,000
	TOTAL PERSONNEL		304,725,034
	TOTAL OVERHEAD		28,296,592
	TOTAL RECURRENT		333,021,626
	TOTAL CAPITAL		1,525,573,114
	TOTAL ALLOCATION		1,858,594,740
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
UBRBDA001000489	DADIN KOWA DAM AND IRRIGATION (construction of main canal).	ONGOING	33,829,543
UBRBDA001000497	WAYA DAM AND IRRIGATION	ONGOING	5,181,250
UBRBDA001000500	CONSTRUCTION OF KALTUNGO DAM	ONGOING	70,393,000
UBRBDA001000504	DUGWABA DAM AND IRRIGATION	ONGOING	10,000,000
UBRBDA001000505	MARARRABAN DONGA SMALL EARTH DAM	ONGOING	5,000,000
UBRBDA001001505	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (6NO. MHR) OF TARABA STATE	NEW	9,000,000
UBRBDA001001506	PROVISION OF MODERN WATER SUPPLY AND STORAGE IN DUKKU/NAFADA FED. CONSTITUENCY	NEW	10,000,000
UBRBDA001001507	MOTORISED BOREHOLEWITH GENERATOR AND PLASTIC TANK IN JIMURE GIREI I WARD, GIREI LGA ADAMAWA STATE	NEW	3,000,000
UBRBDA001017671	BELEL WEIR WATER SUPPLY	NEW	20,000,000



UBRBDA001017672	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT KWAMI/FUNAKAYE/ FED. CONSTITUENCY	NEW	11,000,000
UBRBDA001017673	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT IBI/WUKARI FED. CONSTITUENCY	NEW	11,000,000
UBRBDA001017674	SOLAR POWERED BOREHOLES IN KALTUNGO/SHONGOM, GOMBE STATE	NEW	54,930,614
UBRBDA001017675	IRRIGATION SCHEME WITH SMALL EARTH DAMS IN GAGIRA - NASSARAWA - DUMA	NEW	200,000,000
UBRBDA001017676	PROVISION OF SOLAR POWERED BOREHOLE AT HULAIRE VILLAGE NAMTARI WARD YOLA SOUTH LGA	NEW	8,000,000
UBRBDA001017677	PROVISION OF SOLAR POWERED BOREHOLE AT VINIKILANG BY MAKABARTA MODIRE WARD, GIREI LGA ADAMAWA STATE	NEW	8,000,000
UBRBDA002000511	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURE).	ONGOING	43,756,250
UBRBDA004000534	DADINKOWA IRRIGATION PROGRAM	NEW	100,000,000
UBRBDA004000535	CONSTRUCTION OF 200 UNITS OF HANDPUMP BOREHOLE	NEW	160,000,000
UBRBDA004000536	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (8NO. MHR) OF ADAMAWA STATE	NEW	12,000,000
UBRBDA002000513	RE-CONSTRUCTION OF CHAM DAM	ONGOING	100,945,900
UBRBDA002010513	MOTORISED BOREHOLES WITH TANKS AT BAUCHI LGA	ONGOING	30,000,000
UBRBDA002010514	SOLAR POWERED BOREHOLE AT KALOMA VILLAGE DUKKU LGA, GOMBE STATE	ONGOING	5,000,000
UBRBDA002010515	EARTHDAM IN MARARABA, DONGA LOCAL GOVERNMENT, TARABA STATE	ONGOING	200,000,000
UBRBDA002010516	DESIGN AND CONSTRUCTION OF MADAGALI DAM PAYMENT OF LIABILITY (CONSULTANCY)	ONGOING	15,000,000
UBRBDA002000514	LOWER TARABA IRRIGATION	ONGOING	8,204,400
UBRBDA002000516	HYDROMET ACTIVITIES	ONGOING	5,000,000
UBRBDA004000520	HEADQUARTERS INFRASTRUCTURE	ONGOING	10,500,100
UBRBDA004000521	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (6NO. MHR) OF GOMBE STATE	ONGOING	9,000,000
FMWR006018135	BAGEL/LIMAN KATAGUM DAM AND IRRIGATION SCHEME, BAUCHI STATE	NEW	200,000,000
FMWR006018136	IRRIGATION SCHEME AT GOBBIYA RIVER	NEW	150,000,000
UBRBDA005000521	ICT DEVELOPMENT	ONGOING	5,500,000
UBRBDA006000523	BUDGET IMPLEMENTATION; MONITORING AND EVALUATION	ONGOING	1,000,000
UBRBDA006000526	ANTI CORRUPTION	ONGOING	1,000,000
UBRBDA006000529	SERVICOM	ONGOING	2,000,000
UBRBDA006000532	HIV AIDS	ONGOING	1,500,000
UBRBDA006000535	GENDER AND HUMAN RIGHTS	ONGOING	1,000,000
UBRBDA006017688	TECHNICAL AND FINANCIAL BIDDING PROCESSES	ONGOING	2,000,000
UBRBDA008018403	REHABILITATION OF PLANTS AND MACHINERIES	ONGOING	2,832,057
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,825,489,074
21	PERSONNEL COST		337,466,118
2101	SALARY		299,969,883
210101	SALARIES AND WAGES		299,969,883
21010101	SALARY		299,969,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,496,235
210202	SOCIAL CONTRIBUTIONS		37,496,235
21020201	NHIS		14,998,494
21020202	CONTRIBUTORY PENSION		22,497,741
22	OTHER RECURRENT COSTS		25,902,342
2202	OVERHEAD COST		25,902,342
220201	TRAVEL & TRANSPORT - GENERAL		7,016,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,016,875
220202	UTILITIES - GENERAL		5,567,925
22020201	ELECTRICITY CHARGES		5,567,925
220203	MATERIALS & SUPPLIES - GENERAL		697,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		246,075
22020305	PRINTING OF NON SECURITY DOCUMENTS		246,075
22020306	PRINTING OF SECURITY DOCUMENTS		123,037
22020307	DRUGS & MEDICAL SUPPLIES		82,025
220204	MAINTENANCE SERVICES - GENERAL		656,200



22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		492,150
22020402	MAINTENANCE OF OFFICE FURNITURE		82,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		82,025
220205	TRAINING - GENERAL		205,062
22020501	LOCAL TRAINING		205,062
220206	OTHER SERVICES - GENERAL		7,961,311
22020601	SECURITY SERVICES		4,101,249
22020606	CLEANING & FUMIGATION SERVICES		3,860,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		410,125
22020701	FINANCIAL CONSULTING		410,125
220208	FUEL & LUBRICANTS - GENERAL		1,345,210
22020801	MOTOR VEHICLE FUEL COST		656,200
22020803	PLANT / GENERATOR FUEL COST		689,010
220209	FINANCIAL CHARGES - GENERAL		82,025
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,025
220210	MISCELLANEOUS		1,960,397
22021001	REFRESHMENT & MEALS		123,037
22021002	HONORARIUM & SITTING ALLOWANCE		1,345,210
22021003	PUBLICITY & ADVERTISEMENTS		246,075
22021006	POSTAGES & COURIER SERVICES		82,025
22021007	WELFARE PACKAGES		164,050
23	CAPITAL EXPENDITURE		2,462,120,614
2301	FIXED ASSETS PURCHASED		12,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,500,000
23010107	PURCHASE OF TRUCKS		12,500,000
2302	CONSTRUCTION / PROVISION		574,290,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		574,290,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,290,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		154,750,000
23020114	CONSTRUCTION / PROVISION OF ROADS		133,200,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		116,050,000
2303	REHABILITATION / REPAIRS		94,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		94,400,000
	TOTAL PERSONNEL		337,466,118
	TOTAL OVERHEAD		25,902,342
	TOTAL RECURRENT		363,368,460
	TOTAL CAPITAL		2,462,120,614
	TOTAL ALLOCATION		2,825,489,074



0252048001		UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT	
UNRBD005018723	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	250,000	
UNRBD005018741	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	1,250,000	
UNRBD005018742	IRRIGATION AND DRAINAGE AT SABON SARKI (KACHIA LGA), KADUNA SOUTH SENATORIAL DISTRICT	NEW	30,000,000	
UNRBD005018743	CONSTRUCTION OF VARIOUS UNITS OF COMPLETE PACKAGE MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN KWARA NORTH SENATORIAL DISTRICT	NEW	50,000,000	
UNRBDA1018682	DOKO IRRIGATION SCHEME IN LAVUN LGA, NIGER STATE	NEW	40,000,000	
UNRBDA1018693	CONSTRUCTION OF 5KM ROAD WITH DRAINAGE AT ILE IFE LAGELU LGA IBADAN, OYO STATE	NEW	60,250,000	
UNRBDA1018701	DRAINAGE & EROSION CONTROL AT TSARAGI ALIYU GUSHI ROAD EDU LGA KWARA STATE	NEW	50,250,000	
UNRBDA1018705	DRAINAGE & EROSION CONTROL IN BACITA WITH SURFACE DRESSING EDU LGA, KWARA STATE	ONGOING	55,250,000	
UNRBDA1018708	DRAINAGES, FLOOD & EROSION CONTROL AT LADE TSUBA WORO ROAD WITH SURFACE DRESSING KWARA STATE	ONGOING	55,250,000	
UNRBDA1018711	DRAINAGES, FLOOD & EROSION CONTROL AT KPADA TIFIN TO TAKO ROAD WITH SURFACE DRESSING, KWARA STATE	NEW	60,250,000	
UNRBDA1018714	SURFACE DRESSING OF YIDI ROAD, LAFIAGI IN EDU LGA, KWARA STATE	ONGOING	55,250,000	
UNRBDA1018776	CONSTRUCTION OF 2KM ROAD AND DRAINAGE AT TUDUN YOLA	NEW	10,000,000	
UNRBDA1018779	REHABILITATION TUNGAN KAWO DAM	NEW	6,400,000	
UNRBDA1018780	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (10NO. MHR) OF NIGER STATE	NEW	15,000,000	
UNRBDA1018782	DOKO IRRIGATION SCHEME IN LAVUN LGA, NIGER STATE	NEW	6,400,000	
UNRBDA1018787	SABON GIDA IRRIGATION SCHEME, KADUNA STATE	NEW	6,400,000	
UNRBDA1018791	CONSTRUCTION OF 2ND FLOOR AND RENOVATION OF UNRBDA SECRETARIAT, MINNA, NIGER STATE	NEW	2,250,000	
UNRBDA1018792	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (9NO. MHR) OF KOGI STATE	NEW	13,500,000	
UNRBDA2018685	CONSTRUCTION OF 76NOS STREET LIGHT AT PYAKASA, FCT	NEW	60,040,000	
UNRBDA2018699	ERECTION OF SUB-STATION & SUPPLY OF AMMOURED CABLES IN PATIGI, KWARA STATE	NEW	10,250,000	
UNRBDA2018700	DRAINAGES AND EROSION CONTROL WORKS IN JEBBA	NEW	20,000,000	
UNRBDA3018688	PURCHASE OF 1NOS WATER TANKER.	NEW	12,500,000	
UNRBDA3018689	DRAINAGES AND EROSION CONTROL WORKS IN BODE SAADU	NEW	28,000,000	
UNRBDA4018691	CONSTRUCTION OF 2ND FLOOR AND RENOVATION OF UNRBDA SECRETARIAT, MINNA, NIGER STATE	NEW	100,000,000	
UNRBDA4018692	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (16NO. MHR) OF KADUNA STATE	NEW	24,000,000	
UNRBDA5018718	CONSTRUCTION OF HAND PUMP BOREHOLES IN SHIRORO LGA, NIGER STATE	NEW	250,000	
UNRBDA5018719	WATER SUPPLY AND FACILITY MAINTENANCE IN FEDERAL CONSTITUENCIES (2NO. MHR) OF FCT	NEW	3,000,000	
UNRBDA5018720	CONSTRUCTION OF HAND PUMP BOREHOLES IN GURARA LGA, NIGER STATE	NEW	250,000	
UNRBDA5018725	CONSTRUCTION OF HAND PUMP BOREHOLES IN PAKORO LGA, NIGER STATE	NEW	250,000	
UNRBDA5018726	DRAINAGES AND EROSION CONTROL AT KPATAKO IN TSHONGA AREA AT EDU LGA KWARA STATE	NEW	25,000,000	
UNRBDA5018730	2NOS MOTORISED BOREHOLES FCT	NEW	250,000	
UNRBDA5018732	3NOS HAND PUMP BOREHOLES IN KUNCHI, NIGER STATE	NEW	6,000,000	
UNRBDA5018733	3NOS HAND PUMP BOREHOLES IN KUBAU, KADUNA STATE	NEW	6,000,000	
UNRBDA5018737	DESIGN & CONSTRUCTION OF IRRIGATION SCHEME LIOJI IN KONTAGORA LGA, NIGER STATE	NEW	250,000	
UNRBDA5018738	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT JEMA'A/SANGA FED. CONSTITUENCY, KADUNA STATE	NEW	11,000,000	
UNRBDA5018739	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT BOSSO /PAIKO FED. CONSTITUENCY	NEW	11,000,000	
UNRBDA5018740	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ABUJA MUNICIPAL/BWARI FED. CONSTITUENCY	NEW	11,000,000	
UNRBDA5018741	1NO. MOTORISED BOREHOLES WITH GENERATOR/PLASTIC TANK AND PROVISION OF 3NO. HANDPUMP BOREHOLES AT ZARIA FED. CONSTITUENCY	NEW	11,000,000	
UNRBDA5018742	SOLAR POWERED BOREHOLES IN KAJURU/CHIKUN, KADUNA STATE	NEW	54,930,614	
UNRBDA5018743	CONSTRUCTION OF EARTH DAM IN CHIGWA, KAGARKO LGA. KACHIA/KAGARKO FED. CONSTITUENCY	NEW	20,000,000	
UNRBDA5018744	CONSTRUCTION OF CHORI SMALL EARTH DAM	ONGOING	140,000,000	
UNRBDA5018745	CONSTRUCTION OF KUSEKI SMALL EARTH DAM	NEW	220,000,000	
UNRBDA7018750	CONSTRUCTION OF HAND PUMPS BOREHOLES AT MAKWA AND KUITIGI FEDERAL CONSTITUENCY, NIGER STATE. OUTSTANDING LIABILITY	NEW	30,000,000	
UNRBDA7018751	PROVISION OF HANDPUMP BOREHOLES AT ABAJI/GWAGWALADA/KUJE/KWALI FED. CONSTITUENCY	NEW	4,500,000	
UNRBDA7018752	PROVISION OF SOLAR POWERED BOREHOLE IN KWAI - JABA LGA, KADUNA STATE	NEW	20,000,000	
UNRBDA7018753	PROVISION OF 3NO. HAND PUMP BOREHOLES AT PATI SHABULOLO, LAVUN LGA	NEW	4,500,000	
UNRBDA7018754	IRRIGATION PROJECT AT DOKAN MAIJAMAA	NEW	50,000,000	
UNRBDA7018755	SMALL TOWN WATER SUPPLY SCHEME WITH STORAGE TANK AND RETICULATION AT ASSO, JEMA'A LGA	NEW	70,000,000	
UNRBDA7018756	CONSTRUCTION OF EARTH ROAD AT UNGWAN MADA AMANTUR SANGA LGA	NEW	26,000,000	
UNRBDA7018757	CONSTRUCTION OF 50NOS. HANDPUMP BOREHOLES JEMA'A/SANGA FED CONSTITUENCY, KADUNA STATE	NEW	45,000,000	
UNRBDA7018758	PROVISION OF SOLAR STREET LIGHT IN KAGOMA	NEW	15,000,000	
UNRBDA7018759	CONSTRUCTION OF KWARABE - FANOCK EARTH ROAD PHASE I JEMA'A LGA KADUNA STATE	NEW	33,000,000	
UNRBDA6018798	CONSTRUCTION OF SMALL EARTH DAM/IRRIGATION STRUCTURES AT GAWU, GAUBE, FCT	NEW	200,000,000	
UNRBDA6218776	SABON GIDA MINI IRRIGATION SCHEME (ONGOING)	NEW	26,000,000	
UNRBDA6218777	PROVISION OF MOTORISED BOREHOLE WITH GENERATOR/PLASTIC TANK AND BRICKHALL SCHOOL KAURA DISTRICT, ABUJA	NEW	4,000,000	
UNRBDA6218778	3NO. HANDPUMP BOREHOLES AT GABA WARD LAVUN LGA, NIGER STATE	NEW	4,500,000	



UNRBDA6218779	PROVISION OF 3NO. HANDPUMP BOREHOLES IN ZANGON KATAF/JABA FED. CONSTITUENCY	NEW	4,500,000
UNRBDA6218780	PROVISION OF MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK IN MAKUN PATIGI COMPOUND, IBRAHIM TAIWO ROAD GBOKE PATIGI	NEW	3,000,000
UNRBDA6018799	CONSTRUCTION OF SMALL EARTH DAM/IRRIGATION STRUCTURES AT FUNI PAI, FCT	NEW	200,000,000
UNRBDA6018800	3NO. HANDPUMP BOREHOLES AT MOKWA/LAVUN/EDATI FED. CONSTITUENCY	NEW	4,500,000
UNRBDA6018801	MOTORISED BOREHOLE AT KOFAR GIDAN ALH. BALA KULITA, TSOHON GARIN RIJAU, UNG. NA'ALA WARD - RIJAU LGA, NIGER STATE	NEW	7,000,000
UNRBDA6018802	MOTORISED BOREHOLE BEHIND KWATA MARKET SULEJA, NIGER STATE	NEW	7,000,000
UNRBDA5018750	CONSTRUCTION OF SMALL EARTH DAM AT TSANYAWA LGA, KANO STATE.	NEW	1,250,000
UNRBDA5018751	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OBOROKO IN OKEHI LGA KOGI STATE	NEW	10,000,000
UNRBDA5018753	CONSTRUCTION OF SMALL EARTH DAM AT BICHI	NEW	50,000,000
UNRBDA5018756	REGIONAL WATER SUPPLY SCHEME AT AGAIE/OKENE LGA NIGER STATE	NEW	75,000,000
UNRBDA5018812	CONSTRUCTION OF 10 NOS HAND PUMP BORE HOLES AT ABAJI AREA COUNCIL, FCT	NEW	250,000
UNRBDA5018815	CONSTRUCTION OF 10 NOS HAND PUMP BORE HOLES AT KUJE AREA COUNCIL, FCT	NEW	250,000
UNRBDA5018816	PROVISION OF SOLAR STREET LIGHTS IN PATIGI LGA	NEW	10,000,000
UNRBDA5018819	CONSTRUCTION OF 10 NOS HAND PUMP BORE HOLES AT KWALI AREA COUNCIL, FCT	NEW	250,000
UNRBDA5018828	CONSTRUCTION OF 10 NOS HAND PUMP BORE HOLES AT GWAGWALADA AREA COUNCIL, FCT	NEW	250,000
UNRBDA5018831	REHABILITATION OF KOSHE TWIN MINI BRIDGE, ANCHAU, KUBAULGA, KADUNA STATE	NEW	250,000
UNRBDA5018836	CONSTRUCTION OF SOLAR POWERED BORE HOLE AT LAYIN SARKI UNGUWAR SANUSI, KADUNA (2012 LIABILITY)	NEW	10,000,000
UNRBDA5018839	CONSTRUCTION OF SMALL EARTH DAM AT ABAJI AREA COUNCIL, FCT	NEW	250,000
UNRBDA5018840	CONSTRUCTION OF SMALL EARTH DAM AT KWALI AREA COUNCIL, FCT	NEW	250,000
UNRBDA5018846	REGIONAL WATER SUPPLY SCHEME AT SABON GARI LGA KADUNA STATE	NEW	250,000
UNRBDA5018847	MOTORISED WATER SCHEME AT SECONDARY SCHOOL APU KWARA STATE	NEW	15,000,000
UNRBDA5018850	REHABILITATION OF YANTUMAKI SMALL EARTH DAM	NEW	250,000
UNRBDA5018852	DESIGN & CONSTRUCTION OF WATER TREATMENT PLANT AT AGAIE/LAPAI DAM	NEW	250,000
UNRBDA5018853	PROVISION OF SOLAR POWERED BOREHOLES IN ABUJA MUNICIPAL AREA COUNCIL, ABAJI AREA COUNCIL, BWARI AREA COUNCIL, KUJE AREA COUNCIL, KWALI AREA COUNCIL AND GWAGWALADA AREA COUNCIL OF FCT, ABUJA	NEW	50,000,000
UNRBDA5018854	SOLAR POWERED BOREHOLE AT UNGWAN MISSION, ZONKWA, ZANGO KATAF LOCAL GOVERNMENT, KADUNA STATE	NEW	5,000,000
UNRBDA5018855	REHABILITATION OF NEW BUSSA URBAN WATER SUPPLY IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
UNRBDA5018856	MINI WATER SUPPLY AT AGAIE/LAPAI, NIGER STATE	NEW	250,000
UNRBDA5018860	REGIONAL WATER SUPPLY SCHEME AT ZARIA LGA KADUNA STATE	NEW	500,000
UNRBDA5018864	REHABILITATION OF 6KM ROAD NEW KARSHI, NEW KARU	NEW	250,000
UNRBDA5018868	REHABILITATION OF 6KM ROAD AUTA BALAIFI, NEW KARU LGA	NEW	250,000
UNRBDA5018870	PASALI RURAL WATER SUPPLY AND IRRIGATION SCHEME	NEW	250,000
UNRBDA5018875	CONSTRUCTION OF NEW KARU SMALL EARTH DAM	NEW	250,000
UNRBDA6018759	COMPLETION AGAIE/LAPAI DAM	NEW	5,800,000
UNRBDA6018763	CONSTRUCTION OF SMALL EARTH DAM AT GUDUN KARYA, FCT.	NEW	250,000
UNRBDA6018766	CONSTRUCTION OF SMALL EARTH DAM AT DOBI, FCT.	NEW	250,000
UNRBDA6018770	CONSTRUCTION OF SMALL EARTH DAM AT DARKA, FCT.	NEW	250,000
UNRBDA6018771	CONSTRUCTION OF IRRIGATION SCHEME AT KATCHA -BARO BASIN & LOWER GURARA (YABA).	NEW	250,000
UNRBDA6018798	CONSTRUCTION OF SMALL AT DAM AT GAUBE, FCT	NEW	250,000
UNRBDA6018802	CONSTRUCTION OF SMALL AT DAM AT ZOKOTU, FCT	NEW	250,000
UNRBDA6018806	CONSTRUCTION OF SMALL EARTH DAM AT WUNADAN, NIGER STATE	NEW	250,000
UNRBDA6018808	CONSTRUCTION OF SMALL EARTH DAM AT CHAWAI, KADUNA STATE	NEW	10,600,000
UNRBDA6018810	REVATILISATION OF UNRBDA	NEW	30,000,000
UNRBDA7018678	GWANTU SMALL EARTH DAM AND IRRIGATION PROJECT.	NEW	40,000,000
UNRBDA7018679	NDUGI DAM/IRRIGATION PROJECT	NEW	30,000,000
UNRBDA7018739	LIKARBU IRRIGATION PROJECT	NEW	10,800,000
UNRBDA7018746	CONSTRUCTION OF IRRIGATION SCHEME AT HUNKUYI, KADUNA STATE.	NEW	1,250,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,130,947,323
21	PERSONNEL COST		361,713,782
2101	SALARY		321,983,537
210101	SALARIES AND WAGES		321,983,537
21010101	SALARY		321,983,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,730,245
210202	SOCIAL CONTRIBUTIONS		39,730,245
21020201	NHIS		15,581,480
21020202	CONTRIBUTORY PENSION		24,148,765
22	OTHER RECURRENT COSTS		22,657,000
2202	OVERHEAD COST		22,657,000
220201	TRAVEL & TRANSPORT - GENERAL		2,872,896
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		758,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,113,919
220202	UTILITIES - GENERAL		1,289,354
22020201	ELECTRICITY CHARGES		758,600
22020202	TELEPHONE CHARGES		265,377
22020203	INTERNET ACCESS CHARGES		75,822
22020205	WATER RATES		189,555
220203	MATERIALS & SUPPLIES - GENERAL		1,789,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		909,865
22020302	BOOKS		113,733
22020303	NEWSPAPERS		151,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		455,084
22020306	PRINTING OF SECURITY DOCUMENTS		113,733



22020310	TEACHING AIDS / INSTRUCTION MATERIALS		45,591
220204	MAINTENANCE SERVICES - GENERAL		2,205,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,136,439
22020402	MAINTENANCE OF OFFICE FURNITURE		45,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		75,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		303,288
22020405	MAINTENANCE OF PLANTS/GENERATORS		530,754
22020406	OTHER MAINTENANCE SERVICES		113,733
220205	TRAINING - GENERAL		1,061,509
22020501	LOCAL TRAINING		1,061,509
220206	OTHER SERVICES - GENERAL		8,297,895
22020601	SECURITY SERVICES		4,203,504
22020606	CLEANING & FUMIGATION SERVICES		4,094,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		815,086
22020701	FINANCIAL CONSULTING		557,292
22020702	INFORMATION TECHNOLOGY CONSULTING		90,986
22020703	LEGAL SERVICES		75,822
22020704	ENGINEERING SERVICES		90,986
220208	FUEL & LUBRICANTS - GENERAL		1,150,978
22020801	MOTOR VEHICLE FUEL COST		492,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		127,381
22020803	PLANT / GENERATOR FUEL COST		530,754
220209	FINANCIAL CHARGES - GENERAL		406,406
22020901	BANK CHARGES (OTHER THAN INTEREST)		178,333
22020902	INSURANCE PREMIUM		151,644
22020904	OTHER CRF BANK CHARGES		76,429
220210	MISCELLANEOUS		2,767,697
22021001	REFRESHMENT & MEALS		75,974
22021002	HONORARIUM & SITTING ALLOWANCE		151,644
22021003	PUBLICITY & ADVERTISEMENTS		227,466
22021006	POSTAGES & COURIER SERVICES		128,897
22021007	WELFARE PACKAGES		2,106,413
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		77,303
23	CAPITAL EXPENDITURE		1,001,330,522
2301	FIXED ASSETS PURCHASED		368,349,790
230101	PURCHASE OF FIXED ASSETS - GENERAL		368,349,790
23010107	PURCHASE OF TRUCKS		72,050,000
23010119	PURCHASE OF POWER GENERATING SET		44,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		138,882,916
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		113,316,874
2302	CONSTRUCTION / PROVISION		16,302,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,302,400
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		16,302,400
2303	REHABILITATION / REPAIRS		9,887,787
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,887,787
23030103	REHABILITATION / REPAIRS - HOUSING		9,887,787
2304	PRESERVATION OF THE ENVIRONMENT		113,831,283
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		113,831,283
23040102	EROSION & FLOOD CONTROL		38,844,607
23040105	WATER POLLUTION PREVENTION & CONTROL		74,986,676
2305	OTHER CAPITAL PROJECTS		218,205,281
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,205,281
23050101	RESEARCH AND DEVELOPMENT		95,246,019
23050102	COMPUTER SOFTWARE ACQUISITION		95,253,712
23050103	MONITORING AND EVALUATION		27,705,550
	TOTAL PERSONNEL		361,713,782
	TOTAL OVERHEAD		22,657,000
	TOTAL RECURRENT		384,370,782
	TOTAL CAPITAL		1,001,330,522
	TOTAL ALLOCATION		1,385,701,304
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NWRIKD002019760	RESERVOIR SEDIMENTATION STUDIES PROGRAMME	NEW	34,132,920
NWRIKD002019765	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	NEW	21,563,582
NWRIKD002019769	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	NEW	13,169,090
NWRIKD002019772	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	NEW	72,050,000
NWRIKD002019774	PURCHASE OF PROJECT VEHICLES	NEW	44,100,000
NWRIKD002019778	CONDUCT OF YOUTH EMPOWERMENT/JOB CREATION TRAININGS	NEW	48,839,712
NWRIKD002019780	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	NEW	40,000,000
NWRIKD002019783	COUNTERPART FUNDING FOR UNESCO CENTRE (REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT)	NEW	513,316,874
NWRIKD002019786	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	NEW	16,302,400
NWRIKD002019789	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	NEW	9,887,787
NWRIKD002019790	SUPPLY OF RELEVANT BOOKS AND PERIODICALS TO NATIONAL WATER RESOURCES INSTITUTE KADUNA	NEW	10,000,000
NWRIKD002019794	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	NEW	27,705,550
NWRIKD002019799	ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	NEW	14,445,043
NWRIKD002019812	REHABILITATION AND REMODELLING OF BUILDINGS	NEW	59,749,996
NWRIKD002019815	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	NEW	15,000,000
NWRIKD009019807	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	NEW	11,230,474
NWRIKD010019818	DEVELOPMENT AND OPERATIONS OF ICT FACILITIES	NEW	31,423,094
NWRIKD010019823	PROCUREMENT OF OFFICE FURNITURE AND FILLINGS SUPPLIED AND INSTALLED	NEW	12,000,000



NWRIKD012019747	ACCREDITATION FOR THE ND & HND PROGRAMMES ACCREDITED BY NBTE	NEW	6,414,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		457,099,953
21	PERSONNEL COST		135,282,216
2101	SALARY		120,250,859
210101	SALARIES AND WAGES		120,250,859
21010101	SALARY		120,250,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,031,357
210202	SOCIAL CONTRIBUTIONS		15,031,357
21020201	NHIS		6,012,543
21020202	CONTRIBUTORY PENSION		9,018,814
22	OTHER RECURRENT COSTS		69,193,750
2202	OVERHEAD COST		69,193,750
220201	TRAVEL & TRANSPORT - GENERAL		5,974,057
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,735,122
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,238,935
220202	UTILITIES - GENERAL		2,790,272
22020201	ELECTRICITY CHARGES		1,873,356
22020203	INTERNET ACCESS CHARGES		551,336
22020205	WATER RATES		365,580
220203	MATERIALS & SUPPLIES - GENERAL		3,655,799
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,924,639
22020303	NEWSPAPERS		731,160
220204	MAINTENANCE SERVICES - GENERAL		5,574,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,290,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,462,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,328
220205	TRAINING - GENERAL		2,756,679
22020501	LOCAL TRAINING		2,756,679
220206	OTHER SERVICES - GENERAL		31,789,226
22020601	SECURITY SERVICES		14,634,687
22020603	OFFICE RENT		3,574,694
22020606	CLEANING & FUMIGATION SERVICES		13,579,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,617,591
22020702	INFORMATION TECHNOLOGY CONSULTING		1,754,783
22020703	LEGAL SERVICES		365,580
22020708	BUDGET PREPARATION		497,228
220208	FUEL & LUBRICANTS - GENERAL		4,668,117
22020801	MOTOR VEHICLE FUEL COST		2,350,389
22020803	PLANT / GENERATOR FUEL COST		2,317,728
220209	FINANCIAL CHARGES - GENERAL		110,267
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,267
220210	MISCELLANEOUS		9,256,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		731,160
22021009	SPORTING ACTIVITIES		438,696
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,087,019
23	CAPITAL EXPENDITURE		252,623,987
2301	FIXED ASSETS PURCHASED		5,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,600,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		207,023,987
230501	ACQUISITION OF NON TANGIBLE ASSETS		207,023,987
23050101	RESEARCH AND DEVELOPMENT		180,353,987
23050102	COMPUTER SOFTWARE ACQUISITION		26,670,000
	TOTAL PERSONNEL		135,282,216
	TOTAL OVERHEAD		69,193,750
	TOTAL RECURRENT		204,475,966
	TOTAL CAPITAL		252,623,987
	TOTAL ALLOCATION		457,099,953
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIWRM001018634	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC.) & FACILITIES IN THE HQS AND THE 8 CATCHMENT AREAS OFFICES.	NEW	5,600,000
NIWRM003018626	DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; WATER ALLOCATION LICENSES & GUIDELINES; WATER RESOURCES STATISTICS AND DEVELOPMENT OF OPERATING AN SERVICE DELIVERY MODELS FOR THE COMMISSION PHASE 1	NEW	104,453,987
NIWRM003018628	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES. COUNTERPART FUNDING FOR COLLABORATIVE PROGRAMME WITH ADB,GWP-N,JICA,EU,WB,TRIMMING,NEWMAP, ECOWAS WATER ETC	NEW	65,900,000
NIWRM003018640	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL.	NEW	10,000,000
NIWRM004018632	PROCUREMENT OF HARD AND SOFTWARE DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQ AND THE 8 CATCHMENT AREA OFFICES	NEW	26,670,000
NIWRM006018630	CONSTRUCTION/ PROCUREMENT OF 8 NO CATCHMENT AREA OFFICES BUILDING AND HEADQUARTERS BUILDING..	NEW	5,000,000



NIWRM007018637	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA&SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS.	NEW	35,000,000
0252051001	GURARA WATER MANAGEMENT AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,107,987
21	PERSONNEL COST		13,939,247
2101	SALARY		12,390,442
210101	SALARIES AND WAGES		12,390,442
21010101	SALARY		12,390,442
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,548,805
210202	SOCIAL CONTRIBUTIONS		1,548,805
21020201	NHIS		619,522
21020202	CONTRIBUTORY PENSION		929,283
22	OTHER RECURRENT COSTS		42,807,927
2202	OVERHEAD COST		42,807,927
220201	TRAVEL & TRANSPORT - GENERAL		7,136,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,676,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,460,121
220202	UTILITIES - GENERAL		2,765,276
22020201	ELECTRICITY CHARGES		624,417
22020202	TELEPHONE CHARGES		802,822
22020203	INTERNET ACCESS CHARGES		802,822
22020205	WATER RATES		535,215
220203	MATERIALS & SUPPLIES - GENERAL		8,127,172
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,451,100
22020303	NEWSPAPERS		892,024
22020305	PRINTING OF NON SECURITY DOCUMENTS		892,024
22020306	PRINTING OF SECURITY DOCUMENTS		892,024
220204	MAINTENANCE SERVICES - GENERAL		6,199,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		892,024
22020402	MAINTENANCE OF OFFICE FURNITURE		446,012
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		669,018
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,784,048
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,516,441
22020406	OTHER MAINTENANCE SERVICES		892,024
220205	TRAINING - GENERAL		4,753,345
22020501	LOCAL TRAINING		4,753,345
220206	OTHER SERVICES - GENERAL		6,065,764
22020601	SECURITY SERVICES		1,159,631
22020606	CLEANING & FUMIGATION SERVICES		4,906,133
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		892,024
22020702	INFORMATION TECHNOLOGY CONSULTING		892,024
220208	FUEL & LUBRICANTS - GENERAL		1,338,036
22020803	PLANT / GENERATOR FUEL COST		1,338,036
220210	MISCELLANEOUS		5,530,549
22021001	REFRESHMENT & MEALS		2,230,060
22021003	PUBLICITY & ADVERTISEMENTS		446,012
22021007	WELFARE PACKAGES		1,516,441
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,036
23	CAPITAL EXPENDITURE		280,360,813
2302	CONSTRUCTION / PROVISION		234,561,913
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		234,561,913
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		234,561,913
2303	REHABILITATION / REPAIRS		45,798,900
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,798,900
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		45,798,900
	TOTAL PERSONNEL		13,939,247
	TOTAL OVERHEAD		42,807,927
	TOTAL RECURRENT		56,747,174
	TOTAL CAPITAL		280,360,813
	TOTAL ALLOCATION		337,107,987
0252051001	GURARA WATER MANAGEMENT AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
GURR001018845	MAINTENANCE OF GURARA INTAKE STRUCTURES (I) TUNNEL AND BOTTOM OUTLET DAM / HYDRAULIC STRUCTURES	NEW	50,303,390
GURR001018854	MAINTENANCE OF CENTER PIVOT AT AZARA - JERE	NEW	32,460,000
GURR001018858	MAINTENANCE OF IRRIGATION FACILITIES IN THE PILOT SCHEME AT LOT A	NEW	4,199,400
GURR001018863	MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINE TO FCT	NEW	1,148,800
GURR001018867	MAINTENANCE OF IRRIGATION FACILITIES IN THE PILOT SCHEME AT LOT A	NEW	19,766,000
GURR001018879	MAINTENANCE OF IRRIGATION PIPELINE AT AZARA JERE	NEW	60,140,000
GURR001018885	PROVISION OF FARM IMPLEMENTS	NEW	46,744,323
GURR001018898	PROVISION OF SAFETY MATERIALS	NEW	5,000,000
GURR002018873	MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINE TO FCT	NEW	14,800,000
GURR004018904	REHABILITATION AND MAINTENANCE OF THE FARM CENTER	NEW	45,798,900